

ANNEX 6

**Status Update of the IAI Work Plan I
(2002-2008)**



**35th Meeting of the IAI Task Force,
17 October 2009, ASEAN Secretariat, Jakarta**

Status Update of the IAI Work Plan I (2002-2008)

(as of 19 October 2009)

1. As of 13 October 2009, there are 258 projects in the IAI Work Plan I, at various stages of implementation. Funding has been secured for 217 projects (84%), of which 186 projects have been completed, 26 projects are under implementation and 4 projects are being planned for implementation. 5 Projects have secured partial funding, 14 projects are in matching process and 22 projects have yet to be funded.

Table 1: Status of the IAI Projects

Status	Work Plan 1 (2002-2008)	
	Number of Projects	Percentage
Projects that have secured full funding <ul style="list-style-type: none"> • Completed • Under Implementation • Planning for implementation underway 	186 26 5	84%
Projects that have secured partial funding*) (Under Implementation/Planning for implementation underway)	5	2%
Matching Process Underway	14	5%
No Funding Support Yet	22	9%
TOTAL	258	100%

**Donors have selected certain components of the project; funding for the remaining components have yet to be secured*

Chart 1: Status of IAI Work Plan Projects

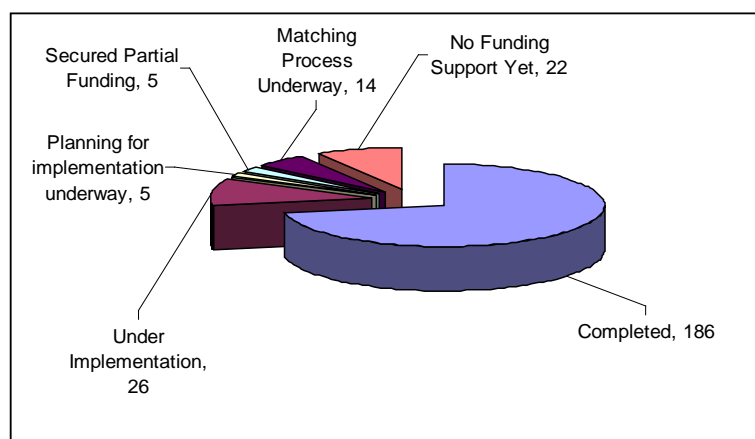


Table 2: Status Update of the IAI Projects based on Program Area
(as of 13 October 2009)

Program Area	Components	Status of Projects						Total
		Project with secured full funding			Project that have secured partial funding	Matching Process Underway	No Funding Support Yet	
		Completed	Under Implementation	Planning for implementation underway				
I. Infrastructure	A. Transport	12	1				13	
	B. Energy	9				4	13	
II. Human Resource Development	A. Public Sector Capacity Building	62	7	1		5	77	
	B. Labour and Employment	12	4		1		17	
	C. Higher Education	1	1	1		3	6	
III. ICT		30	1		3	2	36	
IV. Regional Economic Integration	A. Trade in Goods & Services	21	4	1		1	27	
	B. Customs	8	1	1		2	16	
	C. Standards	8	5			2	15	
	D. Investments	6				2	10	
V. Tourism		7		1	1	1	10	
VI. Poverty and Quality of Life			1			3	4	
VII. General Coverage Projects		10	1			2	14	
Total		186	26	4	5	14	258	

ASEAN Contribution

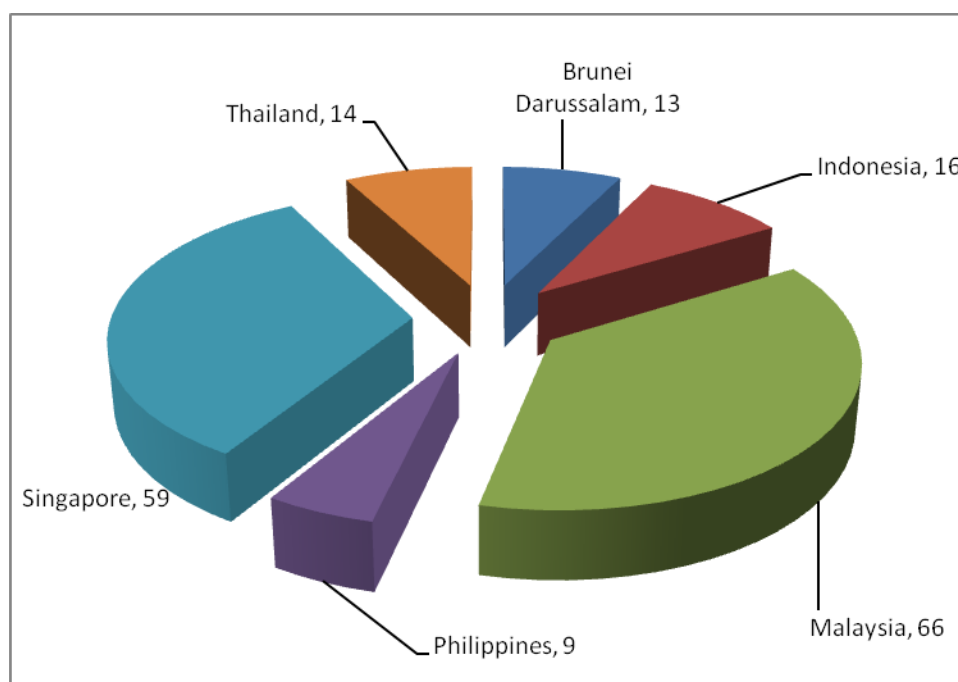
2. ASEAN-6 member states have contributed about US\$33.4 million to the IAI Work Plan. The details of ASEAN-6 contribution are as follows:

Table 3: ASEAN-6 Contribution to IAI Projects
(as 13 October 2009)

Country	Projects/ Programmes	Funding Secured (USD)	Percentage of Funding (%)
Brunei Darussalam	13	1,592,517.80	8
Indonesia	16	1,263,221	9
Malaysia	66	5,246,738	22
Philippines	9	557,932	5
Singapore	59	24,266,901.50	34
Thailand	14	481,902	8
TOTAL	177	33,409,212.30	100

- Brunei Darussalam has committed USD1.5 million at the 26th IAI Task Force, 12 February 2007, Jakarta.
- Singapore has pledged USD30 million at the 13th ASEAN Summit, 18 November 2007, Singapore

Chart 3: ASEAN-6 Country Contribution



**Table 4: ASEAN-6 Contribution to CLMV
(on a bilateral basis)
(as of 13 October 2009)**

Country	Number of Projects	Cost of Project (USD)	Date of Implementation
Brunei Darussalam	4	358,605	15 Sep – 15 Dec 2002
Indonesia	29	1,661,588	30 Jul 2000 – 2006
Malaysia	62	5,874,249	1992 – 2005
Philippines	31	261,833 ¹	1995 – 7 Feb 2003
Singapore	56	53,054,729	2001 – 2008
Thailand	97	100,358,255 ²	1996 – 2004
TOTAL	221	159,483,271	1992 – 2008

Source: Data provided by ASEAN Member Countries to the IAI Unit of the ASEAN Secretariat

Notes: ¹ Only the amount for 7 projects out of the 31 projects is available

² Does not include assistance of any kind

Contribution by Dialogue Partners and Development Agencies

3. In addition to the ASEAN-6 contribution to the IAI Work Plan, 17 dialogue partners and development agencies are providing funding assistance to 84 projects totalling US\$ 21.92 million. The top five donors are Japan, the Republic of Korea, India, Norway, and European Union, contributing about US\$ 18.4 million (or 87% of the total funding by donors). Table 5 shows the amount of funding secured for the IAI projects from ASEAN's dialogue partners and development agencies.

Table 5: Contribution by Dialogue Partners and Development Agencies to IAI Work Plan Projects

No	Dialogue Partners & Development Agencies	Number of Projects	Funding by Donors (USD)	Percentage of Funding (%)	Potential IAI Funding* (USD)
1.	Japan	47	8,085,311	34.8	
	a. Government of Japan	2	1,027,427		
	b. Japan-ASEAN General Exchange Fund (JAGEF)	16	3,559,717		2,000,000
	c. Through ASEAN-Foundation (Japan-ASEAN Solidarity Fund)	4	350,928		
	d. Japan International Cooperation Agency (JICA)	17	1,042,101 ¹		
	e. Japan Overseas Development Cooperation (JODC)	1	30,000		
	f. Japan-ASEAN Exchange Project (JAEP)				1,000,000
	g. Japan-ASEAN Integration Fund (JAIF)	7	2,075,138		30,000,000
	h. ASEAN-Japan Comprehensive Partnership Fund (AJCPF)				54,000,000
2.	Republic of Korea	7	5,125,127	24.2	5,000,000 ²
3.	ASEAN-ROK Future Oriented Co. Fund (FOCF)	-	-		100,000
4.	ASEAN-ROK Special Cooperation Fund (SCF)	-	-		3,000,000
5.	India	5	3,272,066	15.4	6,000,000
6.	Norway (UNIDO)	2	1,528,502	7.2	
7.	European Union	5	1,113,039 and €23,740	5.2	
8.	Australia	3	999,240	4.7	100,000
9.	Denmark	1	622,395	2.9	
10.	New Zealand	2	412,650	1.9	
11.	United Nations Development Programme (UNDP)	3	445,970	2.1	
12.	ASEAN-Pakistan Cooperation Fund (APCF)	-	-		1,000,000
13.	PR China	1	200,000	0.9	900,000
14.	International Labour Organization (ILO)	1	16,000	0.1	
15.	World Bank	2	29,000	0.1	
16.	ASEAN Bankers Association (ABA)	2	19,159	0.1	
17.	Hanns Seidel Foundation	3	56,047	0.3	
	TOTAL	84	21,924,506 and €23,740	100.0%	98,100,000

* These are amounts available for all ASEAN projects

¹ Only the amount for 14 projects out of 17 projects is available

² US\$5 million was allocated by ROK in the first IAI Work Plan (2002-2008), another US\$5 million will be allocated to fund the IAI projects for the period of 2008-2012

Details of Unfunded Projects

No.	Component	Project Title	Proponent	Date of Submission	Budget	Remarks
1.	ICT	Telecommunication Framework	ASEAN Secretariat Consultant			
2.	ICT	National Action Plan for ICT HRD	ASEAN Secretariat Consultant			
3.	REI-Customs	Strengthen Customs Valuation and Post Clearance Audit System	ASEAN Secretariat Consultant			
4.	REI-Customs	Improve Transparency, Appeal Mechanism as well as Accessibility to Information on Customs Procedures Requirements for CLMV	ASEAN Secretariat Consultant			
5.	REI-Customs	Strengthen Customs Capacity in Automation	ASEAN Secretariat Consultant			
6.	REI-Customs	Improve Customs Clearance and Increase the Level of Efficiency and Effectiveness	ASEAN Secretariat Consultant			
7.	Infrastructure-Energy	Developing a Program of Fuel Conservation, with a Training Component	Cambodia	12-Feb-07	33,840	Awaiting revised project proposal. Project proposal was sent back to the proponent (Cambodia, Mr. Ung Samraingsey) on 16 June 2009 to obtain their final revision.
8.	Infrastructure-Energy	Training Fuel Consumption Program	Cambodia	12-Feb-07	21,991.20	Awaiting revised project proposal. Project proposal was sent back to the proponent (Cambodia, Mr. Ung Samraingsey) on 16 June 2009 to obtain their final revision.

No.	Component	Project Title	Proponent	Date of Submission	Budget	Remarks
9.	HRD-Public Sector Capacity Building	Training in the Formulation of Project Proposals	Cambodia	12-Feb-07		Awaiting revised project proposal. Project proposal was sent back to the proponent (Cambodia, Mr. Ung Samraingsey) on 16 June 2009 to obtain their final revision.
10.	HRD-Public Sector Capacity Building	Training for the Preparation of Project Proposal	Philippines	6-Sep-06	21,100.54	This project is seeking fund through assistance from ASEC. However, up until now, ASEC has not received the complete ASEAN project proposal format of this project.
11.	REI-Trade in Goods & Services	Capacity Building on FTA Negotiations for CLMV	ASEAN Secretariat			
12.	REI-Standards	Training Course on Developing a Quality Workplace	Philippines	6-Sep-06	56,805.46	This project is seeking fund through assistance from ASEC. However, up until now, ASEC has not received the complete ASEAN project proposal format of this project.
13.	REI-Standards	Regional Economic Integration to Cultivate Entrepreneurship in CLMV as New Members of ASEAN	Philippines	6-Sep-06		
14.	REI-Investments	Basic Course on the Infusion of Productivity and Quality (P&Q) in Small Medium Enterprises	Philippines	6-Sep-06	50,805.46	This project is seeking fund through assistance from ASEC. However, up until now, ASEC has not received the complete ASEAN project proposal format of this project.

No.	Component	Project Title	Proponent	Date of Submission	Budget	Remarks
15.	REI- Investments	Training Course on Small and Medium Enterprise Development	Philippines	6-Sep-06	63,634.62	This project is seeking fund through assistance from ASEC. However, up until now, ASEC has not received the complete ASEAN project proposal format of this project.
16.	Tourism	ASEAN Workshop on Tourism Product Development to Address Poverty Reduction	Cambodia	12-Feb-07	22,000	Awaiting revised project proposal. Project proposal was sent back to the proponent (Cambodia, Mr. Ung Samraingsey) on 16 June 2009 to obtain their final revision.
17.	Poverty and Quality of Life	Biodiversity Management and Sustainable Livelihood within Protected Areas of Tri-boundary Cambodia, Laos and Vietnam	Cambodia	12-Feb-07	1,857,107	Awaiting revised project proposal. Project proposal was sent back to the proponent (Cambodia, Mr. Ung Samraingsey) on 16 June 2009 to obtain their final revision.
18.	Poverty and Quality of Life	Capacity Building Enhancement for Environment Protection	Philippines	6-Sep-06	60,423.08	This project is seeking fund through assistance from ASEC. However, up until now, ASEC has not received the complete ASEAN project proposal format of this project.
19.	Poverty and Quality of Life	Training of Trainers of Enhancing Life Skills on Drug Abuse Prevention	Philippines	6-Sep-06	42,788.46	This project is seeking fund through assistance from ASEC. However, up until now, ASEC has not received the complete ASEAN project proposal format of this project.

No.	Component	Project Title	Proponent	Date of Submission	Budget	Remarks
20.	General Coverage Projects	Group Funding for Technical Assistance for WGs	ASEAN Secretariat	26-Oct-07	300,000	Since its submission to CU to obtain project code, there are no further action taken upon this project proposal

Conclusion

4. Projects that are in the process of implementation and funding will be recorded in the IAI Work Plan I once they are completed.

However projects that have not received funding up to this time, country proponents wanting to continue pursuing these activities may wish to do so under the IAI Work Plan II since the period of this Work Plan has concluded. This is to put a close to the IAI Work Plan I so that a proper completion report can be done.

New projects to be included in the IAI Work Plan will be put as part of the IAI Work Plan II.

ANNEX 1

Detailed Status of IAI Projects Under Work Plan 1 (2002-2008)

No.	Component	Projects	Donors
Projects that have secured full funding			
• Completed (179)			
1.	Infrastructure-Transport	<u>Project by Thailand</u> – TRN/02/007 An Educational Programme to assist CLMV in implementing the ASEAN Framework Agreement on Multimodal Transport	Thailand & Japan-ASEAN General Exchange Fund (JAGEF)
2.	Infrastructure-Transport	<u>Project by Malaysia</u> – TRN/03/001 Inland Waterways Management Training Programme (for Trainers) for CLMV Countries, (3-26 August 2003, 12 participants)	Maritime Academy of Malaysia
3.	Infrastructure-Transport	<u>Project by Malaysia</u> – TRN/03/001 Inland Waterways Training Programme (24 Oct-13 Nov 2004, 12 participants)	Maritime Academy of Malaysia
4.	Infrastructure-Transport	<u>Project by Malaysia</u> –TRN/03/001 Inland Waterways Training Programme (Repeat Course) (May 2005, 12 participants)	Maritime Academy of Malaysia
5.	Infrastructure-Transport	<u>Project by Indonesia</u> - TRN/02/009 Railways Training for CLMV Countries. (Consists of 5 training courses, 16 participants for each component. Component 1 and 2: 3-24 May 2004, Component 3 and 4: 7-28 March 2005, Component 5 will be held on 4-22 April 2005)	Indonesia & Japan-ASEAN General Exchange Fund (JAGEF)
6.	Infrastructure-Transport	<u>Project by Indonesia</u> – TRN/02/006 Inland Waterways and Ferries Transport Training Program for CLMV Countries. (Four components were conducted, 16 participants for each component. Component 1: 7 – 21 June 2004, Component 2: 7-21 July 2004, Component 3: 13 Feb–5 March 2005, Component 4: 13 March-2 April 2005)	Indonesia & Japan-ASEAN General Exchange Fund (JAGEF)
7.	Infrastructure-Transport	<u>Project by India</u> – TRN/03/002 Railway Training Programme for CLMV Countries in India, (Three components were conducted, 16 participants for each component. Component 1 & 2: 5 Sep-4 Nov 2003, Component 3: 3 Oct-2 Dec 2003)	India
8.	Infrastructure-Transport	<u>Project by Malaysia</u> – TRN/LAN/06/002/IAI (Repeat Course) Inland Waterways Management Training Programme (for Trainers) for CLMV Countries, (16 July – 5 Aug 2006, 20 participants)	Maritime Academy of Malaysia
9.	Infrastructure-Transport	<u>Project by Singapore</u> – TRN/FAC/05/002/IAI Traffic Management Course for CLMV	Singapore and JICA

No.	Component	Projects	Donors
10.	Infrastructure-Transport	TRN/02/005 – Feasibility Study for the Missing Links and Spur Lines of the Singapore-Kunming Rail Link Project in CLMV Countries	Korea International Cooperation Agency (KOICA)
11.	Infrastructure – Transport	<u>Project by Malaysia</u> – TRN/LAN/06/002/IAI Inland Waterways Management Training Programme for CLMV Countries (repeat course)(28 Oct – 17 Nov 2007, 20 participants)	Malaysia
12.	Infrastructure - Transport	Inland Waterways management Training Programme for CLMV Countries (Repeat Course) (27 July – 18 August 2008, 20 participants)	Malaysia
13.	Infrastructure-Energy	<u>Project by Indonesia</u> – ENE/02/006 Training Program on Coal Briquetting Technology and the Use of Briquettes for Households and Small Industries for CLMV Countries (13-16 April 2004, 12 participants)	Indonesia & Japan-ASEAN General Exchange Fund (JAGEF)
14.	Infrastructure-Energy	ENE/02/013 – Rural Electrification Decentralized Energy Options	European Commission-ASEAN Energy Facility (EAEF)
15.	Infrastructure-Energy	<u>Project by Laos and JICA</u> – ENE/POW/05/002/IAI International Seminar on Rural Electrification Promotion	Laos and JICA
16.	Infrastructure-Energy	<u>Project by Indonesia</u> – ENE/02/005 Institutional Strengthening and Capacity Building in the Energy Sector (Oil & Gas) in CLMV Countries. (Consists of 4 courses. Course no. 1 has been completed 12 April-9 July 2004, 12 participants)	Indonesia & Japan-ASEAN General Exchange Fund (JAGEF)
17.	Infrastructure-Energy	ENE/02/012 – Study Tour and Workshop on Power Pooling in Europe for Greater Mekong Sub-Region/ASEAN Power Interconnections Programme (7 Oct 2003-19 March 2004)	European Commission-ASEAN Energy Facility (EAEF)
18.	Infrastructure-Energy	<u>Project by Thailand</u> – ENE/02/002 Power Industry Capacity Building Program with focus on CLMV (15 Oct 2003-30 Aug 2004)	Thailand & European Commission-ASEAN Energy Facility (EAEF)
19.	Infrastructure-Energy	<u>Project by Thailand</u> – ENE/02/003 Capacity Building Program for Power Transmission System Personnel of Electricite du Cambodge (7 Oct 2003-19 March 2004)	Thailand & European Commission-ASEAN Energy Facility (EAEF)

No.	Component	Projects	Donors
20.	Infrastructure-Energy	<u>Project by Indonesia</u> – ENE/02/004 Training on Small-Scale Product Processing Unit (SPPU) Utilizing Environmentally-Friendly Renewable Energy and Local Resources (1 - 12 Aug 2004, 16 participants)	Indonesia & Japan-ASEAN General Exchange Fund (JAGEF)
21.	Infrastructure - Energy	<u>Project by Indonesia:</u> International Training on “Development of Renewable Energy: Its Role in Rural Socio-Economic Development” 26-30 May 2008, Lembang, West Java Participants: Cambodia (1), Lao PDR (1), Viet Nam (2)	Indonesia
22.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/06/027/IAI International Course on Building Construction and Maintenance for CLMV Supervisors	Malaysia
23.	HRD-Public Sector Capacity Building	<u>Project by ASEAN Secretariat</u> – ASC/ASC/06/023/IAI Training Course on Formulation of Project Proposals	ASEAN-UNDP Partnership Facility
24.	HRD-Public Sector Capacity Building	<u>Project by Brunei</u> – ASC/ASC/06/062/IAI Executive Development Programme for CLMV Senior Government Officers (27 Feb – 23 April 2006, 16 participants)	Brunei Darussalam
25.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/05/010/IAI Executive Management Programme for Senior CLMV Officials (16 participants)	Malaysia & Japan-ASEAN General Exchange Fund (JAGEF)
26.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/05/011/IAI Strategic Management Programme for Senior CLMV Civil Officers (12 participants)	Malaysia & Japan-ASEAN General Exchange Fund (JAGEF)
27.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/05/012/IAI Effective Management Skills Programme for Senior CLMV Officials (20 participants)	- Malaysia - Japan-ASEAN General Exchange Fund (JAGEF) - Hanns Seidel Foundation
28.	HRD-Public Sector Capacity Building	<u>AIT Project</u> – ASC/ASC/06/014/IAI Interventions and Initiatives for Satisfying Short-and Medium-Term Human Resources Development and Institutional Capacity Building Needs in CLMV	ASEAN Foundation (Japan-ASEAN Solidarity Fund)
29.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/06/030/IAI Course on International Politics and Economics for CLMV Diplomats and Administrators (5-19 May 2005, 20 participants)	Malaysia
30.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/06/0027 International Course on Building Construction and Maintenance for CLMV Supervisors (2nd quarter 2005, 30 participants)	Malaysia

No.	Component	Projects	Donors
31.	HRD-Public Sector Capacity Building	<u>Project by Brunei</u> – ASC/ASC/06/025/IAI Executive Development Programme for Senior Officers (January- May 2005)	Brunei Darussalam
32.	HRD-Public Sector Capacity Building	ASC/ASC/06/022/IAI Attachment Programme for Junior Diplomats of CLMV at ASEAN Secretariat - Second Project (Oct 2003 – April 2005, for 16 participants). There are 3 batches of diplomats, Batch I: 19 Oct '03-18 Apr '04, Batch II: 28 Apr '04-27 Oct '04, Batch III: 19 Oct '04-18 Apr '05	Japan-ASEAN General Exchange Fund (JAGEF)
33.	HRD-Public Sector Capacity Building	<u>Project by India-Singapore</u> –India-Singapore ASC/ASC/03/012/IAI Joint Training Programme for CLMV in English Language Training (Cambodia: 28 June-23 July 2004, Laos: 2-27 Feb 2004, Myanmar: 1-26 Sep 2003, Viet Nam: 15 Mar- 9 April 2004	Singapore & India
34.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/05/017/IAI Collaborative Project with JICA: Environment Protection for CLMV Countries (29 Nov-10 Dec 2004, 16 participants)	Malaysia & Japan International Cooperation Agency (JICA)
35.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/06/029/IAI Collaborative Project with JICA: Irrigation System Management Training Programme for CLMV Countries (27 Nov-15 Dec 2004, 16 participants)	Malaysia & Japan International Cooperation Agency (JICA)
36.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/04/01/IAI International Course on Building Construction and Maintenance for CLMV Supervisors (30 May-10 July 2004, 30 participants)	Malaysia
37.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/03/016/IAI Course on International Politics and Economics for CLMV Diplomats and Administrators (16-29 May 2004, 19 participants)	Malaysia
38.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – SCD/STR/03/007/IAI Capacity Building in the Civil Service - Training Programme in English Language and Communication Skills for CLMV Countries (One course in each CLMV - Cambodia: 29 Sept - 24 Oct 2003, Laos: 1-26 Sept 2003, Myanmar: 20 Oct - 14 Nov 2003, Viet Nam: 24 Nov - 19 Dec 2003)	Singapore
39.	HRD-Public Sector Capacity Building	<u>Project by Thailand</u> – SCD/STR/03/011/IAI Recruitment Training and Promotion Techniques (22 Oct - 4 Nov 2003, 16 participants)	Thailand
40.	HRD-Public Sector Capacity Building	<u>Project by Thailand</u> – SCD/STR/03/010/IAI Governance and Changing Role of Government (13-21 Oct 2003, 16 participants)	Thailand
41.	HRD-Public Sector Capacity Building	<u>Project by Thailand</u> – SCD/STR/03/008/IAI Training Management (22 Sept - 3 Oct 2003, 16 participants)	Thailand

No.	Component	Projects	Donors
42.	HRD-Public Sector Capacity Building	<u>Project by Thailand</u> – SCD/STR/03/009/IAI Personnel Management (18 - 28 August 2003, 16 participants)	Thailand
43.	HRD-Public Sector Capacity Building	ASC/ASC/03/018/IAI Attachment Programme for Junior Diplomats of CLMV at ASEAN Secretariat – First Project (Aug '01-Aug '03, for 16 participants)	Japan-ASEAN General Exchange Fund (JAGEF)
44.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ASC/ASC/06/026/IAI Course on International Politics and Economics for CLMV Diplomats and Administrators (8-20 May 2006, 20 participants)	Malaysia
45.	HRD-Public Sector Capacity Building	SCD/02/024 – Capacity Building Programme for the Public Sector of Laos - Non MFA (Emphasis on ASEAN-specific Management)	Japan-ASEAN General Exchange Fund (JAGEF)
46.	HRD-Public Sector Capacity Building	SCD/02/025 – Capacity Building Programme for the Public Sector of Myanmar - Non MFA (Emphasis on ASEAN-specific Management)	Japan-ASEAN General Exchange Fund (JAGEF)
47.	HRD-Public Sector Capacity Building	SCD/02/026 – Capacity Building Programme for the Public Sector of Vietnam - Non MFA (Emphasis on ASEAN-specific Management)	Japan-ASEAN General Exchange Fund (JAGEF)
48.	HRD-Public Sector Capacity Building	<u>Project by Thailand & JICA</u> – ASC/ASC/06/061/IAI Training of Trainers in Malaria Control	Thailand and JICA
49.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – Human Resource Development Courses (for the period until 31st March 2007)	Singapore
50.	HRD-Public Sector Capacity Building	<u>Project by Malaysia & JICA</u> : International Course on Taxpayers Services for CLMV Countries	Malaysia and JICA
51.	HRD-Public Sector Capacity Building	<u>Project by Malaysia</u> – ENV/EVN/06/007/IAI Environmental Protection for CLMV Countries (Repeat Course)(16 July – 30 Aug 2007, 16 participants)	Malaysia
52.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – ASC/ASC/07/0023/IAI Specialized English Language Training for IAI	Singapore
53.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – ASC/ASC/07/0019/IAI Training in the Formulation of Project Proposals for IAI	Singapore
54.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – ASC/ASC/07/0024/IAI Training in Civil Service Reforms for IAI	Singapore
55.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – ASC/ASC/07/0020/IAI Training in Note-Taking for IAI	Singapore
56.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – ASC/ASC/07/0021/IAI Training in Negotiation Skills for IAI	Singapore
57.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – ASC/ASC/07/0022/IAI Training in Communication Skills for IAI	Singapore

No.	Component	Projects	Donors
58.	HRD-Public Sector Capacity Building	Project by Singapore – ASC/ASC/07/0026/IAI Specialized HRD Training for IAI	Singapore
59.	HRD-Public Sector Capacity Building	Water Waste Management for CLMV Countries (Waste Water Treatment for Food Industry for CLMV Countries)	JICA
60.	HRD-Public Sector Capacity Building	Prevention of Emerging and Re-emerging Infectious Diseases	JICA
61.	HRD-Public Sector Capacity Building	3 rd Executive Development Programme for Senior Government Officers – CLMV (2006)	Brunei Darussalam
62.	HRD-Public Sector Capacity Building	31 st Asia Pacific Institute for Broadcasting Development (AIBD) General Conference & Associated Meeting	Brunei Darussalam
63.	HRD-Public Sector Capacity Building	Free/Open Source Software Workshop (FLOSS) for Teachers	Brunei Darussalam
64.	HRD-Public Sector Capacity Building	6th Executive Development Programme for Senior Government Officers-CLMV 2009	Brunei Darussalam
65.	HRD-Public Sector Capacity Building	Training Programme on Quality Improvement Framework for SME Development (Repeat Course) (12-25 August 2008, 15 participants)	Malaysia
66.	HRD-Public Sector Capacity Building	Environmental Protection for CLMV Countries (Repeat Course) (16-27 July 2008, 20 participants)	Malaysia
67.	HRD-Public Sector Capacity Building	English Language Train-the-Trainers for IAI (FY08)	Singapore
68.	HRD-Public Sector Capacity Building	Customized English Training for IAI (FY08)	Singapore
69.	HRD-Public Sector Capacity Building	Customized Trade and Finance Training for IAI (FY08)	Singapore
70.	HRD-Public Sector Capacity Building	Effective Project Management for an Effective Public Service for IAI (FY08)	Singapore
71.	HRD-Public Sector Capacity Building	Training in Financial Reforms in the Public Sector for IAI (FY08)	Singapore
72.	HRD-Public Sector Capacity Building	Training in Civil Service Reforms for IAI (FY08)	Singapore
73.	HRD-Public Sector Capacity Building	Resource and Energy Conservation for Organisations for IAI (FY08)	Singapore
74.	HRD-Public Sector Capacity Building	English Communication for International Relations for IAI (FY08)	Singapore
75.	HRD-Public Sector Capacity Building	Training in Formulation of Project Proposals for IAI (FY08)	Singapore

No.	Component	Projects	Donors
76.	HRD-Public Sector Capacity Building	Training in Environmental Management for IAI (FY08)	Singapore
77.	HRD-Public Sector Capacity Building	Training in Note-Taking for IAI (FY08)	Singapore
78.	HRD-Labour and Employment	Customized HRD Training for IAI (FY08)	Singapore
79.	HRD-Labour and Employment	Management and Leadership Skills Programme for IAI (FY08)	Singapore
80.	HRD - Public Sector Capacity Building	SCD/SWD/06/016/REG - Regional Workshop for CLMV to Support the Establishment of an Institutional Framework for Production of Polypropylene Devices	JAIF
81.	HRD-Public Sector Capacity Building	International Training on "TV Documentary Programme Production" 21 July-8 Aug 2008, Yogyakarta Participants: Cambodia, Myanmar, Lao PDR, Viet Nam	Indonesia
82.	HRD-Public Sector Capacity Building	International Workshop on "Women Empowerment in Economic Development Promoting Women's Productivity" 21-25 April 2008, Jakarta Participants: Myanmar (2), Cambodia (2), Viet Nam (2)	Indonesia
83.	HRD-Public Sector Capacity Building	International Workshop on "Enhancing South-South Cooperation Roles on Disaster Risk Management in Asia-Pacific", 14-17 October 2008, Jakarta Participants: Lao PDR, Viet Nam	Indonesia
84.	HRD-Public Sector Capacity Building	International Training Workshop on "Democratization and good Governance" 28-31 October 2008, Jakarta Participants: Cambodia, Lao PDR, Viet Nam.	Indonesia
85.	HRD – Labour and Employment	International Training Programme on "Micro Finance for Asian-African Countries Establishing and Managing Microfinance Institution" 23-27 June Participants: Cambodia(1), Lao PDR (2)	Indonesia
86.	HRD – Labour and Employment	International Training Programme on Operational Management of Micro Finance for Cambodia, Lao PDR, Myanmar, Viet Nam, Papua New Guinea and Timor Leste. 14-18 April 2008, Makassar Participants: Cambodia, Myanmar, Lao PDR, Viet Nam	Indonesia
87.	HRD-Labour & Employment	SCD/02/005 – Enhancing Skills Recognition Systems in ASEAN	ASEAN-Australia Development Cooperation Programme (AADCP)
88.	HRD-Labour & Employment	SCD/02/010 – Tripartite Seminar on Implementation of AFTA and its Impact on Labour/Human Resources	UNDP, ILO

No.	Component	Projects	Donors
89.	HRD-Labour & Employment	SCD/02/006 – ASEAN Programme on Industrial Relations.	Ministry of Health, Labour and Welfare (MHLW), Japan
90.	HRD-Labour & Employment	<u>Project by Singapore</u> – SCD/LAB/03/012/IAI Training of Workers in New Skills: ICT (Cambodia: 7-25 June 2004, Laos: 5-23 July 2004, Myanmar: 16-27 Aug 2004, Viet Nam: 12-23 April 2004)	Singapore
91.	HRD-Labour & Employment	<u>Project by Singapore</u> – SCD/LAB/03/013/IAI Training programme on Curriculum Development for Technical Vocational Education and Training (Cambodia: 6-22 July 2004, Laos: 23 June - 3 July 2003, Myanmar: 11-27 May 2004, Viet Nam: 8-24 June 2004)	Singapore
92.	HRD-Labour & Employment	<u>Project by Philippines</u> – SCD/02/027 Capacity Building Training Programmes on Technical Vocational Education and Training for CLMV Countries (Activity 1 was held in Ho Chi Minh City, 2-20 Aug 2004 with 15 participants from CLMV: 4 from Cambodia, 4 from Laos, 4 from Myanmar, and 3 from Viet Nam. Activity 2 was held in Manila on 18-29 October 2004 for 16 participants)	Philippines & ASEAN Foundation (Japan-ASEAN Solidarity Fund)
93.	HRD-Labour and Employment	<u>Project by Malaysia</u> – <u>ASC/ASC/06/028/IAI</u> International Course on Building Construction & Maintenance for CLMV (repeat course)(3 April - 16 May 2007, 24 participants)	Malaysia
94.	HRD – Labour and Employment	International Course on Building Construction & maintenance for CLMV Countries (Repeat Course) (17 April – 28 may 2008, 24 participants)	Malaysia
95.	HRD-Higher Education	AUN/02/002 – Higher Education Management in CLMV Countries	Brunei & ASEAN Foundation (Japan-ASEAN Solidarity Fund)
96.	ICT	<u>Project by Thailand</u> – ETF/02/006 ICT Training in Developing Countries	Thailand & ASEAN Foundation (Japan-ASEAN Solidarity Fund)
97.	ICT	<u>Project by Brunei</u> – ETF/ICT/06/014/IAI Managing IT for non-IT Managers (27 Feb - 16 March 2006, 4 participants)	Brunei Darussalam
98.	ICT	<u>Project by Malaysia</u> – ETF/ICT/07/015/IAI Smart School Project for CLMV (Phase 1: 2002-2003)	Malaysia
99.	ICT	<u>Project by Malaysia</u> – ETF/ICT/06/007/IAI Certificate in ICT Level 1 (Basic): Computing and Evolution of Networking for CLMV countries (1 Mar - 15 Apr 2005, 20 participants)	Malaysia

No.	Component	Projects	Donors
100.	ICT	<u>Project by Malaysia</u> – ETF/ICT/06/008/IAI Certificate in ICT Level II (Intermediate): Advanced Computing & Mobile and Satellite Communications System for CLMV countries (1 Mar - 15 Apr 2005, 20 participants)	Malaysia
101.	ICT	<u>Project by Malaysia</u> – ETF/ICT/06/009/IAI Certificate in ICT Level III (Advance): Managing Your Network and Mastering Technology to Create Digital Environment for CLMV countries (1 Mar - 15 Apr 2005, 20 participants)	Malaysia
102.	ICT	<u>Project by Vietnam and JICA</u> – ETF/ICT/06/010/IAI Digital Telecommunication Network Operation & Maintenance Technology (27 Feb-19 March 2005)	Vietnam & Japan International Cooperation Agency (JICA)
103.	ICT	<u>Project by Malaysia</u> – ETF/EAS/03/005/IAI Managing your Network and Mastering Technology to Create Digital Environment for CLMV countries (advanced level) (2-17 Aug 2004, 20 participants)	Malaysia
104.	ICT	<u>Project by Malaysia</u> – ETF/EAS/03/004/IAI Advanced Computing & Mobile and Satellite Communications System for CLMV countries (intermediate level) (2-17 Aug 2004, 20 participants)	Malaysia
105.	ICT	<u>Project by Malaysia</u> – ETF/EAS/03/003/IAI Computing and Evolution of Networking for CLMV countries (basic level) (2-17 Aug 2004, 20 participants)	Malaysia
106.	ICT	<u>Project by Thailand</u> – ETF/EAS/04/004/IAI Joint IAI Project on e-ASEAN: ASEAN e-Commerce Programme (17-21 Nov 2003)	Thailand
107.	ICT	<u>Project by Brunei</u> – ETF/ICT/04/001/IAI Managing IT for non-IT Managers (27 July – 4 August 2004, 16 participants)	Brunei Darussalam
108.	ICT	<u>Project by Malaysia</u> – ETF/ICT/06/004/IAI Certificate in ICT Level 1 (Basic): Computing and Evolution of Networking for CLMV countries (2-29 May 2006, 20 participants)	Malaysia
109.	ICT	<u>Project by Malaysia</u> – ETF/ICT/06/005/IAI Certificate in ICT Level II (Intermediate): Advanced Computing & Mobile and Satellite Communications System for CLMV countries (2-29 May 2006, 20 participants)	Malaysia
110.	ICT	<u>Project by Malaysia</u> – ETF/ICT/06/006/IAI Certificate in ICT Level III (Advance): Managing Your Network and Mastering Technology to Create Digital Environment for CLMV countries (1 Mar-15 Apr 2005, 20 participants)	Malaysia
111.	ICT	<u>Project by Malaysia</u> : ETF/ICT/07/015/IAI Smart School Project for CLMV (Phase 2)	Malaysia

No.	Component	Projects	Donors
112.	ICT	<u>Project by Malaysia</u> – ETF/ICT/06/007/IAI Certificate in ICT Level I (Basic): Computing and Evaluation of Networking (Repeat Course)	Malaysia
113.	ICT	<u>Project by Malaysia</u> – ETF/ICT/06/008/IAI Certificate in ICT Level II (Intermediate): Advanced Computing and Mobile and Satellite Communications System (Repeat Course)	Malaysia
114.	ICT	<u>Project by Malaysia</u> – ETF/ICT/06/009/IAI Certificate in ICT Level III (Advanced): Managing Network & Mastering Technology to create Digital Environment (Repeat Course)	Malaysia
115.	ICT	<u>Project by Singapore</u> – ASC/ASC/07/0028/IAI Training in Database Administration for IAI	Singapore
116.	ICT	<u>Project by Singapore</u> – ETF/ICT/07/002/IAI Training in PC and Network Maintenance for IAI	Singapore
117.	ICT	<u>Project by Singapore</u> – ETF/ICT/07/003/IAI Training in IT Security for IAI	Singapore
118.	ICT	<u>Project by Singapore</u> – ETF/ICT/07/004/IAI Training IT Office Applications for IAI	Singapore
119.	ICT	<u>Project by Singapore</u> – ETF/ICT/07/005/IAI Training in IT Project Design and Management for IAI	Singapore
120.	ICT	<u>Project by Singapore</u> – ETF/ICT/07/006/IAI Specialized Training in IT for IAI	Singapore
121.	ICT	Training in Database Administration for IAI (FY08)	Singapore
122.	ICT	Managing IT in Organizations for IAI (FY08)	Singapore
123.	ICT	IT Train-the-Trainers for IAI (FY08)	Singapore
124.	ICT	e-Government Training for IAI (FY08)	Singapore
125.	ICT	Training in IT Project Design and Administration for IAI (FY08)	Singapore
126.	REI-Trade in Goods & Services	<u>The ASEAN-UNDP Partnership Facility</u> – TRA/TIG/05/011/IAI Formulation of Economic Integration Strategies for CLMV Countries	ASEAN-UNDP Partnership Facility
127.	REI-Trade in Goods & Services	<u>IAI-AMEICC Joint Project</u> – TRA/TIG/05/010/IAI – Increasing Intra Trade and Investment between ASEAN-6 and CLMV countries through further utilizing AFTA, AISP and AICO Schemes	Japan Overseas Development Cooperation (JODC) – AMEICC

No.	Component	Projects	Donors
128.	REI-Trade in Goods & Services	<u>Project by Malaysia – TRA/STA/06/017/IAI</u> Attachment Programme on CEPT Products and Procedures for CLMV Countries (17-29 April 2006, 20 participants)	Malaysia
129.	REI-Trade in Goods & Services	TRA/02/001 – Capacity Building in the Trade in Goods and Trade in Services for CLMV Countries	Brunei Darussalam, Singapore, Korea & Denmark
130.	REI-Trade in Goods & Services	<u>Project by Malaysia – TRA/TIG/06/012/IAI</u> Attachment Programme on CEPT Products and Procedures for CLMV Countries (16-28 May 2005, 20 participants)	Malaysia
131.	REI-Trade in Goods & Services	<u>Project by Malaysia – TRA/REL/03/004/IAI</u> Attachment Programme on CEPT Products and Procedures for CLMV Countries (17-29 May 2004, 25 participants)	Malaysia
132.	REI-Trade in Goods & Services	<u>AADCP-REPSF (Regional Economic Policy Support Facility) Research Project 02/002 – Options for Managing Revenue Losses and Other Adjustment Costs of CLMV Participation in AFTA. (Completed Dec 2003)</u>	ASEAN-Australia Development Cooperation Programme (AADCP)
133.	REI-Trade in Goods & Services	<u>Project by Malaysia and JICA – IND/SME/06/006/IAI</u> Promotion and Management of SME for CLMV Countries (5 Feb – 22 March 2007, 16 participants)	Malaysia & JICA
134.	REI-Trade in Goods & Services	<u>Project by Malaysia and JICA: ASC/ASC/06/012/IAI</u> Best Practices for Business Excellence for CLMV Countries	Malaysia & JICA
135.	REI-Trade in Goods & Services	<u>Project by Malaysia – ASC/ASC/06/026/IAI</u> Course on International Politics and Economics for CLMV Public Officials V (Repeat Course)	Malaysia
136.	REI-Trade in Goods & Services	<u>Project by Malaysia – ASC/ASC/06/013/IAI</u> Best Practices for Business Excellence for CLMV Countries (Repeat Course)(16 July – 30 Aug 2007, 16 participants)	Malaysia
137.	REI - Trade in Goods & Service	Trade Negotiation for CLMV	Singapore & JICA
138.	REI-Trade in Goods & Services	<u>Project by Singapore - REI/INV/07/002/IAI</u> Training in International Trade Law for IAI	Singapore
139.	REI –Trade in Goods & Services	<u>Project by ASEAN Secretariat – ASC/ASC/07/029/IAI</u> Workshop on Meeting Regulatory Challenge for CLMV	World Bank
140.	REI-Trade in Goods & Services	<u>Project by ASEAN Secretariat – Capacity Building on</u> FTA Negotiations for CLMV	Korea
141.	REI - Trade in Goods & Services	Banking and Finance Development for Cambodia, Laos, Myanmar and Vietnam	Singapore & JICA
142.	REI – Trade in Goods & Services	Best Practices for Business Excellence for CLMV Countries (Repeat Course) (16 July – 30 August 2008, 16 participants)	Malaysia

No.	Component	Projects	Donors
143.	REI - Trade in Goods & Service	Training in International Trade Facilitation for IAI (FY08)	Singapore
144.	REI - Trade in Goods & Service	Training in Trade Liberalization for IAI (FY08)	Singapore
145.	REI - Trade in Goods & Service	Training in Trade and Export Promotion for IAI (FY08)	Singapore
146.	REI - Trade in Goods & Service	Training in AEC Blueprint for IAI (FY08)	Singapore
147.	REI-Customs	<u>Project by Malaysia</u> – TRA/CUS/06/016/IAI Senior Level Customs Officer Study Tour to Malaysia - Customized for CLMV Customs Administrators (19 Sep - 1 Oct 2005, 20 Participants)	Malaysia
148.	REI-Customs	<u>Project by New Zealand</u> – TRA/CUS/06/015/IAI NZAID Customs Valuation Project - WTO Valuation Agreement and Post Clearance Unit	New Zealand
149.	REI-Customs	<u>Project by Malaysia</u> – TRA/CUS/03/003/IAI Attachment Programme for Senior Level CLMV Customs Officers Study Tour (30 Nov-11 Dec 2004, 20 Participants)	Malaysia
150.	REI-Customs	<u>Project by Malaysia</u> – Attachment Programme for CLMV Senior Officers of Customs on Customs Automation (repeat course)(11-23 June 2007, 20 participants)	Malaysia
151.	REI-Customs	<u>Project by Malaysia</u> – TRA/TIG/06/017/IAI Attachment Programme for CLMV Senior Officers of Customs on CEPT Products & Procedures (Repeat Course)(27 Aug – 8 Sept 2007, 20 participants)	Malaysia
152.	REI-Customs	<u>Project by Malaysia</u> – TRA/CUS/06/017/IAI Senior Level Customs Officer Study Tour to Malaysia – Customized for CLMV Customs Administrators (4-16 September 2006, 20 participants)	Malaysia
153.	REI-Customs	International Course Customised for Senior Officers of the CLMV Customs Administration on the Prospects and Challenges of Free Trade Areas (FTAs) (9-21 June 2008, 20 participants)	Malaysia
154.	REI-Customs	International Course Customised for Senior Officers of the CLMV Customs Administration on the WTO Valuation (13-25 October 2008, 20 participants)	Malaysia
155.	REI-Investment	Enhancing Investment Climate in CLMV Countries	JICA
156.	REI-Investment	0220/ASC/ASC/07/001/REG - Profiling CLMV Investment Opportunities Workshop	ASEAN Bankers Association (ABA)

No.	Component	Projects	Donors
157.	REI-Investment	<u>Project by Thailand:</u> 2008- Workshop on Enhancing Investment Climate in CLMV	Thailand and JICA
158.	REI-Standards	<u>Project by Malaysia</u> – TRA/STA/06/011/IAI The Workshop on Standardization & Quality For CLMV Countries (13-18 June 2005, 12 participants)	Malaysia
159.	REI-Standards	<u>Project by Malaysia</u> – IND/SME/06/004/IAI Training Programme on Quality Improvement Framework for SME Development for CLMV Countries (8-21 May 2005, 16 participants)	Malaysia
160.	REI-Standards	<u>Project by Malaysia</u> – TRA/STA/06/010/IAI The Workshop on Standardization & Quality For CLMV Countries (21-26 June 2004, 15 participants)	Malaysia
161.	REI-Standards	<u>Project by Malaysia</u> – TRA/STA/03/006/IAI Workshop on Standardization & Quality For CLMV Countries (6-11 Oct 2003, 12 participants)	Malaysia
162.	REI-Standards	<u>Project by Malaysia Collaborative Project with</u> – IND/SME/06/003/IAI Training Programme on Quality Improvement Framework for SME Development for CLMV Countries (27 Sep-9 Oct 2004, 16 participants)	Malaysia
163.	REI-Standards	<u>Project by Malaysia</u> – IND/SME/06/005/IAI Training Programme on Quality Improvement Framework for SME Development for CLMV Countries (14-27 May 2006, 12 participants)	Malaysia
164.	REI-Standards	<u>Project by Malaysia</u> – TRA/STA/06/013/IAI The Workshop on Standardization & Quality For CLMV Countries (16-29 July 2006, 12 participants)	Malaysia
165.	REI-Standards	<u>Project by Malaysia</u> – Training Programme on Quality Improvement Framework for SME Development (Repeat Course)	Malaysia
166.	REI-Investment	INV/02/001 – Initiative for ASEAN Integration: Investment Programme (for the “Workshop on Investment Climate and Foreign Direct Investment in CLMV Countries”)	The World Bank Institute
167.	REI-Investment	Workshop on Investment Promotion Best Practice for ASEAN Investment Promotion Agencies (IPAs)	APRIS
168.	REI-Investment	Finance & Investment Opportunities In CLMV Seminar 2	ASEAN Bankers Association (ABA)
169.	Tourism	<u>Project by Thailand & JICA</u> – TOU/MKT/06/001/IAI Essential Strategic Partnership in Tourism	Thailand and JICA
170.	Tourism	<u>Project by Singapore</u> - TOU/MKT/07/006/IAI Training in Tourism Development and Marketing for IAI	Singapore

No.	Component	Projects	Donors
171.	Tourism	Project by ASEAN-Japan Center-ASC/ASC/08/001/IAI CLMV Regional Investment Promotion Seminar: Opportunities and Challenges of the Sub-region as the Japanese Investment Destination	JAIF
172.	Tourism	Project by Singapore – TOU/HOS/07/005/IAI Specialized Training in Tourism and Hospitality for IAI	Singapore
173.	Tourism	Project by Indonesia-TOU/HER/07/004/IAI Workshop on Culture and Human Resources Development on Heritage Tourism Development	Indonesia
174.	Tourism	Training in Tourism Development and Marketing for IAI (FY08)	Singapore
175.	Tourism	Specialized Training in Tourism and Hospitality for IAI (FY08)	Singapore
176.	General Coverage Projects	ASC/ASC/05/009/IAI – Mid Term Review of IAI Work Plan and Strategizing the Implementation in the Vientiane Action Programme	Japan-ASEAN General Exchange Fund (JAGEF)
177.	General Coverage Projects	Project by Singapore – GCP/GEN/05/003/IAI 1st Co-Shepherd Workshop on IAI HRD Projects, 22- 23 August 2005, Singapore (13 participants)	Singapore
178.	General Coverage Projects	Project by the Hanns Seidel Foundation – Seminar on “Narrowing the Development Gap: Strategizing the Challenges”, 4-5 July 2005, Yangon	Hanns Seidel Foundation
179.	General Coverage Projects	Project by Thailand – GCP/GEN/05/002/IAI Co-Shepherd Workshop on Transport of the IAI Work Plan 15-16 June 2005, Krabi, Thailand (8 participants)	Thailand
180.	General Coverage Projects	Project by Philippines – GCP/GEN/05/001/IAI 1st Co-Shepherd Workshop on IAI REI Projects (22-23 Feb 2004, 15 participants)	Philippines
181.	General Coverage Projects	Project by Malaysia – GCP/GEN/04/001/IAI 1st Co-Shepherd Meeting on IAI ICT Projects (16-20 Feb 2004, 8 participants) and Study Visit by Senior ICT Officials from CLMV to Malaysia	Malaysia
182.	General Coverage Projects	Project by Japan – GCP/GEN/02/001/IAI Formulation of IAI Programmes and Projects to implement the IAI Work Plan for Narrowing the Development GAP: CLMV (Workshops were held on 24-26 April 2002)	Japan
183.	General Coverage Projects	GCP/GEN/06/002/IAI – 1st Co-Shepherd Workshop on IAI Energy Projects (18-19 July 2006)	Indonesia
184.	General Coverage Projects	GCP/GEN/06/001/IAI – 2 nd Co-Shepherd Workshop on IAI HRD Projects (12-13 September 2006)	Brunei Darussalam
185.	General Coverage Projects	Waste Water Treatment in Food industry for CLMV Countries (Repeat Course) (20-30 August 2008, 20 participants)	Malaysia

No.	Component	Projects	Donors
• Under Implementation (26)			
1.	Infrastructure-Transport	TRN/02/002 – Development Study for the Inland Waterway Improvement Project in CLMV	PR China
2.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – ASC/ASC/06/015/IAI Setting Up and Operation Cost for Four IAI Training Centers (for the period of July 2002 to September 2005)	Singapore
3.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – Singapore Cooperation Programme Training Awards (for the period until 2008)	Singapore
4.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – Singapore Scholarship Programme (for the period until 2008)	Singapore
5.	HRD-Public Sector Capacity Building	SCD/02/023 – Capacity Building Programme for the Public Sector of Cambodia - Non MFA (Emphasis on ASEAN-specific Management)	Brunei Darussalam
6.	HRD-Public Sector Capacity Building	<u>Project by India</u> – ASC/ASC/06/001/IAI Setting up of Centres for English Language Training (CELT) in Cambodia, Lao PDR, Myanmar and Viet Nam	India
7.	HRD-Public Sector Capacity Building	<u>Project by Singapore</u> – ASC/ASC/07/0018/IAI General English Language Training for IAI	Singapore
8.	HRD-Public Sector Capacity Building	<u>Project by FASID</u> – ASC/ASC/06/058 Capacity Development in Disability and Development for CLMV Government Officers	JAIF
9.	HRD-Labour & Employment	SCD/02/008 – ASEAN Labour Ministers' Technical Assistance Programme on Human Resource Development for CLMV	ASEAN, ILO (Joint Mission)
10.	HRD-Labour and Employment	<u>Project by Singapore</u> – SCD/HEA/07/001/IAI Developing Best Practices in Occupational Safety and Health (OSH) Inspection in CLMV	Singapore
11.	HRD-Labour & Employment	SCD/02/009 – Strengthening Social Security/Social Protection and Including the Excluded	ASEAN-EU Project for Regional Integration Support (APRIS)
12.	HRD-Labour & Employment	<u>Project by Japan</u> – ASC/ASC/06/019/IAI Japan-ASEAN Collaboration Programme for Strengthening the Basis of Human Resources Development in CLMV (2004 - 2007)	Ministry of Health, Labour and Welfare (MHLW), Japan
13.	HRD-Higher Education	<u>Project by AUN</u> – ASC/ASC/07/003/IAI Workshop/Training on Enhancing Quality Assurance in CLMV Countries	AUN
14.	ICT	<u>Project by Malaysia</u> – ETF/ICT/06/011/IAI 2 year Scholarship for Postgraduate Research Studies in ICT at Multimedia University of Malaysia (2 scholarships per CLMV)	Malaysia

No.	Component	Projects	Donors
15.	REI-Trade in Goods & Services	Project by Singapore and JICA – FIN/FNC/05/011/IAI Executive Program for the Development of Entrepreneurial Skills for Senior CLMV Officials: Role of Government and Markets in Transition Economies Moving towards Market Economy	Singapore and JICA
16.	REI-Trade in Goods & Services	Project by India – ASC/ASC/04/002/RIP Setting up of Entrepreneurship Development Centres (EDCs) in CLMV Countries.	India
17.	REI-Trade in Goods & Services	Project by Singapore – REI/INV/07/003/IAI Training in Business Finance and Export Promotion for IAI	Singapore
18.	REI-Trade in Goods & Services	Project by Singapore – REI/INV/07/004/IAI Specialized Training in Trade and Finance for IAI	Singapore
19.	REI-Customs	Project by Singapore – TRA/CUS/07/001/IAI Customs Management Techniques	Singapore
20.	REI-Standards	IND/02/001 – Development of National Master Plan on Standards, Conformity Assessment and Accreditation System for CLMV Countries	ASEAN-Australia Development Cooperation Programme (AADCP)
21.	REI-Standards	IND/02/002 – Standards – Capacity Building Program for CLMV Countries	UNIDO (Funded by Norway)
22.	REI-Standards	IND/02/003 – Establishment of Support Infrastructure for National Standards Conformity Assessment System	UNIDO (Funded by Norway)
23.	REI-Standards	Project by New Zealand – TRA/STA/03/007/IAI Legal Metrology Needs Assessments in CLMV	New Zealand
24.	REI-Standards	Project by India – Lao-India – ASC/ASC/07/0027/IAI Entrepreneurship Development Centre (Phase II)	India
25.	Poverty and Quality of Life	Project by Singapore – ASC/ASC/07/0025/IAI Training in Environmental Management for IAI	Singapore
26.	General Coverage Projects	Project by ASEAN Secretariat – REI/GEP/07/001/IAI Study on the Impact of Acceleration of AEC to 2015 on CLMV	JAIF
• Funding Secured-Planning for Implementation Underway (5)			
1.	HRD-Higher Education	ASC/ASC/07/003/REG Work/Training on Enhancing Quality Assurance in CLMV Countries	AUN
2.	REI-Trade in Goods & Services	Project by ASEAN Secretariat: TRA/TIG/05/004/REG ASEAN Workshop on Establishment of Statistics of International Trade for New Members (CLMV)	Hanns Seidel Foundation

No.	Component	Projects	Donors
3.	REI-Customs	Project by ASEAN Secretariat – TRA/CUS/07/006/IAI Strengthening Customs Reform and Modernization (CRM) in CLMV	PR China
4.	Tourism	Project by ASEAN-Japan Center-TOU/MKT/08/001/IAI Survey for the CLMV Tourism Promotion: IAI Through Tourism Resources and Product Identification Branding, Marketing and Tour Product as a Single Destination	JAIF
5.	HRD-Public Sector Capacity Building	HRD/PSC/08/002/IAI ASEAN Workshops on Civil Service Innovations: Best Practices in Public Service Delivery	ROK
• Project that have secured partial funding (5)			
1.	HRD-Labour & Employment	SCD/02/007 – Programme on Overseas Employment Administration for CLMV	Philippines/ International Organisation on Migration (IOM)
2.	ICT	ETF/02/002 – National ICT Master Plans	Korea International Cooperation Agency (Myanmar only)
3.	ICT	ETF/02/003 – ICT Legislation	Korea International Cooperation Agency (Vietnam only)
4.	ICT	ETF/02/005 – e-Government	Korea International Cooperation Agency (Laos only)
5.	Tourism	Project by Indonesia – TOU/ECO/07/003/IAI Workshop on Community Based Ecotourism: Institutional Strengthening and Capacity Building in Ecotourism for Cambodia, Laos, Myanmar and Viet Nam (CLMV)	JAIF
• Matching Process Underway (14)			
1.	HRD-Public Sector Capacity Building	Project by Malaysia – ASC/ASC/06/003/IAI Strategic Management Programme for Senior CLMV Officers	
2.	HRD-Public Sector Capacity Building	Project by Malaysia – ASC/ASC/06/004/IAI Executive Management Programme for Senior CLMV Officials	
3.	HRD-Public Sector Capacity Building	Project by Malaysia – ASC/ASC/06/005/IAI The Leadership Factor-Programme for CLMV Officials	

No.	Component	Projects	Donors
4.	HRD-Public Sector Capacity Building	<u>Project by ASEC</u> – TRA/FTA/07/005/IAI Attachment of CLMV Officials to FTA and Trade Units at the ASEAN Secretariat	JAIF
5.	HRD-Public Sector Capacity Building	<u>Project by AUN</u> –_ASC/ASC/08/0023/IAI ICT Training for the CLMV Countries	
6.	HRD-Higher Education	<u>Project by AUN</u> – ASC/ASC/07/004/IAI Enhancing Higher Education in CLMV Countries: Good Governance Practices and Effective Strategic Management of External Relations	
7.	HRD-Higher Education	<u>Project by AUN</u> – ASC/ASC/07/0010/IAI Technical Assistance in Enhancing the Role of the Private Sector_in Higher Education in the CLMV Countries	
8.	HRD-Higher Education	<u>Project by AUN</u> – ASC/ASC/07/0011/IAI Workshop on Higher Education Policy Research and Management in CLMV Countries: Sharing of Experiences and Imparting of Skills	
9.	REI - Customs	<u>Project by ASEAN Secretariat Consultant</u> -TRA/02/003 Facilitate the Process of Customs Reform and Modernization (CRM) in CLMV	
10.	REI-Customs	<u>Project by Cambodia</u> –ASC/ASC/08/004/IAI Attachment Programme at the ASEAN Secretariat for Mid Level Customs Officers	JAGEF
11.	REI- Investments	<u>Project by ASEC</u> – INV/CCI/07/006/IAI Outbound Investment Mission From ASEAN-6 to CLMV Countries	JAIF
12.	REI- Investments	<u>Project by ASEAN Secretariat</u> –_TRA/TIG/08/001/IAI Technical Assistance to CLMV on the Application of ASEAN Consultation to Solve Trade and Investment (ACT) Issues	
13.	General Coverage Projects	<u>Project by ASEAN Secretariat</u> –_ASC/ASC/06/002/IAI Workshop on Strategising the Future Directions of the IAI Work Plan for the CLMV Countries	
14.	General Coverage Projects	<u>Project by ASEAN Secretariat</u> – ASC/ASC/07/0017/IAI Funding Modalities and Lessons to Narrow the Development Gap in ASEAN	
• No Funding Support yet (22)			
1.	Infrastructure-Energy	<u>Project by Cambodia</u> – Developing a Program of Fuel Conservation, with a Training Component	
2.	Infrastructure-Energy	<u>Project by Cambodia</u> – Training Fuel Consumption Program	
3.	Infrastructure-Energy	<u>Project by Cambodia</u> – Training in High Voltage Interconnection and in Power Systems Planning	

No.	Component	Projects	Donors
4.	Infrastructure-Energy	<u>Project by Cambodia</u> – Project Building CLMV Capacity to Participate in ASEAN Energy Schemes, Primarily the ASEAN Power Grid	
5.	HRD-Public Sector Capacity Building	<u>Project by Cambodia</u> - ASC/ASC/06/024/IAI Training in the Formulation of Project Proposals	
6.	HRD-Public Sector Capacity Building	<u>Project by Philippines</u> – Training for the Preparation of Project Proposal	
7.	ICT	<u>Project by ASEAN Secretariat Consultant</u> – ETF/02/001 Telecommunication Framework	
8.	ICT	<u>Project by ASEAN Secretariat Consultant</u> - ETF/02/004 National Action Plan for ICT HRD	
9.	REI-Trade in Goods & Services	<u>Project by ASEAN Secretariat</u> – Capacity Building on FTA Negotiations for CLMV	
10.	REI-Customs	<u>Project by ASEAN Secretariat Consultant</u> TRA/02/002 Strengthen Customs Valuation and Post Clearance Audit System	
11.	REI-Customs	<u>Project by ASEAN Secretariat</u> – TRA/02/005 Improve Transparency, Appeal Mechanism as well as Accessibility to Information on Customs Procedures Requirements for CLMV	
12.	REI-Customs	<u>Project by ASEAN Secretariat Consultant</u> TRA/02/006 Strengthen Customs Capacity in Automation	
13.	REI-Customs	<u>Project by ASEAN Secretariat Consultant</u> TRA/02/004 Improve Customs Clearance and Increase the Level of Efficiency and Effectiveness	
14.	REI-Investments	<u>Project by Philippines</u> – Basic Course on the Infusion of Productivity and Quality (P&Q) in Small Medium Enterprises	
15.	REI-Investments	<u>Project by Philippines</u> – Training Course on Small and Medium Enterprise Development	
16.	REI-Standards	<u>Project by Philippines</u> – Training Course on Developing a Quality Workplace	
17.	REI-Standards	<u>Project by Philippines</u> – Regional Economic Integration to Cultivate Entrepreneurship in CLMV as New Members of ASEAN	
18.	Tourism	<u>Project by Cambodia</u> – ASEAN Workshop on Tourism Product Development to Address Poverty Reduction	
19.	Poverty and Quality of Life	<u>Project by Cambodia</u> – Biodiversity Management and Sustainable Livelihood within Protected Areas of Tri-boundary Cambodia, Laos and Vietnam	
20.	Poverty and Quality of Life	<u>Project By Philippines</u> – Capacity Building Enhancement for Environment Protection	

No.	Component	Projects	Donors
21.	Poverty and Quality of Life	Project by Philippines – Training of Trainers of Enhancing Life Skills on Drug Abuse Prevention	
22.	General Coverage Projects	Project by ASEAN Secretariat – ASC/ASC/07/0031/IAI Group Funding for Technical Assistance for WGs	

ANNEX 2

IAI Work Plan – Contribution by ASEAN-6 (as of 13 October 2009)

Summary of ASEAN-6 Contribution

Country	Infrastructure	Human Resources Development	Information & Communications Technology	Regional Economic Integration	Tourism	General Coverage Projects	Total
Brunei Darussalam	-	10	2	1	-	-	13
Indonesia	6	7	-	-	2	1	16
Malaysia	6	20	15	23	-	2	66
Philippines	-	5	-	3	-	1	9
Singapore	1	35	7	11	4	1	59
Thailand	3	6	2	1	1	1	14
Total	16	83	26	39	7	6	177

ASEAN-6 Contribution to IAI Work Plan

Country	Projects/ Programmes	Funding Secured (USD)	Percentage of Funding (%)
Brunei Darussalam	13	1,592,517.80	8
Indonesia	16	1,263,221	9
Malaysia	66	5,246,738	22
Philippines	9	557,932	5
Singapore	59	24,266,901.50	34
Thailand	14	481,902	8
TOTAL	177	33,409,428.30	100

- Brunei Darussalam has committed USD1.5 million at the 26th IAI Task Force, 12 February 2007, Jakarta.
- Singapore has pledged USD30 million at the 13th ASEAN Summit, 18 November 2007, Singapore

ASEAN-6 Contribution to IAI Work Plan

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
Brunei Darussalam								
1.	HRD-Public Sector Capacity Building	SCD/02/023- Capacity Building Programme for the Public Sector of Cambodia - Non MFA (Emphasis on ASEAN-specific Management)	1,062,000	1,062,000	0	0	Completed	Brunei Darussalam
2.	HRD-Public Sector Capacity Building	Project by Brunei - Executive Development Programme for Senior Officers (January- May 2005)	62,423	62,423	0	0	Completed	Brunei Darussalam
3.	HRD-Public Sector Capacity Building	Project by Brunei - Executive Development Programme for CLMV Senior Government Officers	75,520	75,520	0	0	Completed	Brunei Darussalam
4.	HRD-Public Sector Capacity Building	Development Programme for Government Middle Management Officers (2007)	51,873	51,873	0	0	Completed	Brunei Darussalam
5.	HRD-Public Sector Capacity Building	5th Executive Development Programme for Senior Government Officers-CLMV 2008	64,712.41	64,712.41	0	0	Completed	Brunei Darussalam
6.	HRD-Public Sector Capacity Building	3 rd Executive Development Programme for Senior Government Officers – CLMV (2006)	28,329.31	28,329.31	0	0	Completed	Brunei Darussalam
7.	HRD-Public Sector Capacity Building	31 st Asia Pacific Institute for Broadcasting Development (AIBD) General Conference & Associated Meeting	15,730.85	15,730.85	0	0	Completed	Brunei Darussalam
8.	HRD-Public Sector Capacity Building	Free/Open Source Software Workshop (FLOSS) for Teachers	35,000	35,000	0	0	Completed	Brunei Darussalam
9.	HRD-Public Sector Capacity Building	6th Executive Development Programme for Senior Government Officers-CLMV 2009	66,855.64	66,855.64	0	0	Completed	Brunei Darussalam

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
10.	HRD-Higher Education	AUN/02/002 - Higher Education Management in CLMV Countries (Prepared by AUN)	79,552	9,768	69,784	0	Completed	Brunei & ASEAN Foundation (Japan-ASEAN Solidarity Fund)
11.	ICT	Project by Brunei - Managing IT for non-IT Managers (27 July – 4 August 2004, 16 participants)	39,000	39,000	0	0	Completed	Brunei Darussalam
12.	ICT	Project by Brunei - Managing IT for non-IT Managers (27 Feb - 16 March 2006)	59,305.52	59,305.52	0	0	Completed	Brunei Darussalam
13.	REI-Trade in Goods & Services	TRA/02/001 - Capacity Building in the Trade in Goods and Trade in Services for CLMV Countries (note; Singapore also contribute USD 22,000 for this project)	1,513,127	22,000 (Brunei)	868,732 (ROK) 622,395 (Denmark)	0	Completed	Brunei, Singapore, Korea & Denmark
Sub Total Brunei			3,153,428.80	1,592,517.80	1,560,911	0		

Indonesia								
1.	Infrastructure-Transport	TRN/02/006 – Inland Waterways and Ferries Transport Training Program for CLMV Countries. (Consists of 4 training courses. Courses 1 & 2 have been completed)	216,480	69,216	147,264	0	Completed	Indonesia & Japan-ASEAN General Exchange Fund (JAGEF)
2.	Infrastructure-Transport	TRN/02/009 – Railways Training for CLMV Countries. (Consists of 5 training courses. Courses 1 & 2 have been completed)	471,912	139,480	332,432	0	Completed	Indonesia & Japan-ASEAN General Exchange Fund (JAGEF)

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
3.	Infrastructure-Energy	ENE/02/004 – Training on Small-Scale Product Processing Unit (SPPU) Utilizing Environmentally-Friendly Renewable Energy and Local Resources (1 - 12 Aug 2004, 16 participants)	78,645	22,120	56,525	0	Completed	Indonesia & Japan-ASEAN General Exchange Fund (JAGEF)
4.	Infrastructure-Energy	ENE/02/006 – Training Program on Coal Briquetting Technology and the Use of Briquettes for Households and Small Industries for CLMV Countries (13-16 April 2004, 12 participants)	33,821	10,584	23,237	0	Completed	Indonesia & Japan-ASEAN General Exchange Fund (JAGEF)
5.	Infrastructure-Energy	ENE/02/005 – Institutional Strengthening and Capacity Building in the Energy Sector (Oil & Gas) in CLMV Countries. (Consists of 4 courses. Course no. 1 has been completed)	715,448	357,600	357,848	0	Completed	Indonesia & Japan-ASEAN General Exchange Fund (JAGEF)
6.	Infrastructure - Energy	International Training on “Development of Renewable Energy: Its Role in Rural Socio-Economic Development” 26-30 May 2008, Lembang, West Java Participants: Cambodia (1), Lao PDR (1), Viet Nam (2)	63,455	63,455			Completed	Indonesia
7.	HRD-Public Sector Capacity Building	Capacity Building Training on Industrial Relations for CLMV	109,188	109,188	-	-	Completed	Indonesia
8.	HRD-Public Sector Capacity Building	International Training on “TV Documentary Programme Production” 21 July-8 Aug 2008, Yogyakarta Participants: Cambodia, Myanmar, Lao PDR, Viet Nam	63,458	63,458			Completed	Indonesia
9.	HRD-Public Sector Capacity Building	International Workshop on “Women Empowerment in Economic Development Promoting Women’s Productivity” 21-25 April 2008, Jakarta	85,980	85,980			Completed	Indonesia

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
		Participants: Myanmar (2), Cambodia (2), Viet Nam (2)						
10.	HRD-Public Sector Capacity Building	International Workshop on "Enhancing South-South Cooperation Roles on Disaster Risk Management in Asia-Pacific", 14-17 October 2008, Jakarta Participants: Lao PDR, Viet Nam	74,050	74,050			Completed	Indonesia
11.	HRD-Public Sector Capacity Building	International Training Workshop on "Democratization and good Governance" 28-31 October 2008, Jakarta Participants: Cambodia, Lao PDR, Viet Nam.	67,154	67,154			Completed	Indonesia
12.	HRD – Labour and Employment	International Training Programme on "Micro Finance for Asian-African Countries Establishing and Managing Microfinance Institution" 23-27 June ... Participants: Cambodia(1), Lao PDR (2)	52,039	52,039			Completed	Indonesia
13.	HRD – Labour and Employment	International Training Programme on Operational Management of Micro Finance for Cambodia, Lao PDR, Myanmar, Viet Nam, Papua New Guinea and Timor Leste. 14-18 April 2008, Makassar Participants: Cambodia, Myanmar, Lao PDR, Viet Nam	52,648	52,648			Completed	Indonesia
14.	Tourism	Workshop/Training on Community Based-Ecotourism: Institutional Strengthening and Capacity Building in Ecotourism for CLMV	142,437.54	42,731.26	-	99,706.28	Secured Partial Funding	Indonesia
15.	Tourism	Workshop on Culture and Human Resources Development : Institutional Strengthening and Capacity Building in the Management of Cultural and Tourism Heritage Sites for CLMV	94,025.66	28,207.70	-	65,817.96	Completed	Indonesia

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
16.	General Coverage Projects	1 st Co-Shepherd Meeting on IAI Energy Projects (18-19 July 2006)	25,310	25,310	0	0	Completed	Indonesia
Sub Total Indonesia			2,346,051	1,263,221	917,306	165,524		
Malaysia								
1.	Infrastructure-Transport	Inland Waterways Training Programme (May 2005, 12 participants)(31 July – 21 Aug 16 participants)	40,566	40,566	0	0	Completed	Malaysia, Maritime Academy of
2.	Infrastructure-Transport	Inland Waterways Management training Programme for CLMV Countries (Repeat Course)(28 Oct – 17 Nov 2007 2007, 20 participants)	40,566	40,566	0	0	Completed	Malaysia
3.	Infrastructure-Transport	Project by Malaysia - (Repeat course) Inland Waterways Training Programme (16 July -5 Aug 2006, 20 participants)	71,395	71,395	0	0	Completed	Malaysia, Maritime Academy of
4.	Infrastructure-Transport	TRN/03/001 – Inland Waterways Management Training Programme (for Trainers) for CLMV Countries (3-26 August 2003, 12 participants)	40,626	40,626	0	0	Completed	Maritime Academy of Malaysia
5.	Infrastructure-Transport	TRN/03/001 – Inland Waterways Training Programme (31 Oct-23 Nov 2004, 12 participants)	40,566	40,566	0	0	Completed	Maritime Academy of Malaysia
6.	Infrastructure - Transport	Inland Waterways management Training Programme for CLMV Countries (Repeat Course) (27 July – 18 August 2008, 20 participants)	59,371	59,371	0	0	Completed	Malaysia

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
7.	HRD-Public Sector Capacity Building	Project by Malaysia & JICA: International Course on Taxpayers Services for CLMV Countries	81,774	38,353	43,421	0	Completed	Malaysia & JICA
8.	HRD-Public Sector Capacity Building	Project by Malaysia: Course on International Politics and Economics for CLMV Diplomats and Administrators (8-20 May 2006, 20 participants)	67,811	67,811	0	0	Completed	Malaysia
9.	HRD-Public Sector Capacity Building	Project by Malaysia: International Course on Building Construction and Maintenance for CLMV Supervisors (5 Apr - 17 May 2006, 24 participants)	102,011	102,011	0	0	Completed	Malaysia
10.	HRD-Public Sector Capacity Building	Project by Malaysia: Executive Management Programme for Senior CLMV Officials	57,845	2,968	0	54,877	Matching Process Underway	Malaysia
11.	HRD-Public Sector Capacity Building	Project by Malaysia: Strategic Management Programme for Senior CLMV Civil Officers	57,845	2,968	0	54,877	Matching Process Underway	Malaysia
12.	HRD-Public Sector Capacity Building	Project by Malaysia: The Leadership Factor - Programme for CLMV Officials	156,744	7,984	0	148,760	Matching Process Underway	Malaysia
13.	HRD-Public Sector Capacity Building	ASC/ASC/03/016/IAI - Course on International Politics and Economics for CLMV Diplomats and Administrators (16-29 May 2004, 19 participants)	70,677	70,677	0	0	Completed	Malaysia
14.	HRD-Public Sector Capacity Building	International Course on Building Construction and Maintenance for CLMV Supervisors (30 May-10 July 2004, 30 participants)	123,842	123,842	0	0	Completed	Malaysia

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
15.	HRD-Public Sector Capacity Building	Collaborative Project with JICA: Environment Protection for CLMV Countries (There will be 3 training courses held over a period of 3 years)	86,466	43,209	43,257	0	Completed	Malaysia & Japan International Cooperation Agency (JICA)
16.	HRD-Public Sector Capacity Building	Collaborative Project with JICA: Irrigation System Management Training Programme for CLMV Countries (27 Nov-15 Dec 2004, 16 participants) (There will be 3 training courses held over a period of 3 years)	171,300	84,405	86,895	0	Completed	Malaysia & Japan International Cooperation Agency (JICA)
17.	HRD-Public Sector Capacity Building	Course on International Politics and Economics for CLMV Diplomats and Administrators (5-19 May 2005, 20 participants)	70,677	70,677	0	0	Completed	Malaysia
18.	HRD-Public Sector Capacity Building	International Course on Building Construction and Maintenance for CLMV Supervisors (2nd quarter 2005, 30 participants)	123,842	123,842	0	0	Completed	Malaysia
19.	HRD-Public Sector Capacity Building	ASC/ASC/05/010/IAI - Executive Management Programme for Senior CLMV Officials (16 participants)	49,416	4,380	45,036	0	Completed	Malaysia & Japan-ASEAN General Exchange Fund (JAGEF)
20.	HRD-Public Sector Capacity Building	ASC/ASC/OS/011/IAI - Strategic Management Programme for Senior CLMV Civil Officers (12 participants)	42,297	4,160	38,137	0	Completed	Malaysia & Japan-ASEAN General Exchange Fund (JAGEF)
21.	HRD-Public Sector Capacity Building	ASC/ASC/05/012/IAI - Effective Management Skills Programme for Senior CLMV Officials (20 participants)	43,890	2,520	41,370	0	Completed	Malaysia, Hanns Seidel Foundation, Japan-ASEAN General Exchange Fund (JAGEF)
22.	HRD-Public Sector Capacity Building	Environmental Protection for CLMV Countries (Repeat Course)(16 July-30 Aug 2007, 16 participants)	86,466	43,209	43,257	0	Completed	Malaysia & Japan International Cooperation Agency (JICA)

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
23.	HRD-Public Sector Capacity Building	Training Programme on Quality Improvement Framework for SME Development (Repeat Course) (12-25 August 2008, 15 participants)	55,284	55,284	0	0	Completed	Malaysia
24.	HRD-Public Sector Capacity Building	Environmental Protection for CLMV Countries (Repeat Course) (16-27 July 2008, 20 participants)	61,100	30,550	30,550	0	Completed	Malaysia & JICA
25.	HRD-Labour and Employment	International Course on Building Construction & Maintenance for CLMV Countries (Repeat Course)(3 April – 16 May 2007, 24 participants)	123,842	123,842	0	0	Completed	Malaysia
26.	HRD – Labour and Employment	International Course on Building Construction & maintenance for CLMV Countries (Repeat Course) (17 April – 28 may 2008, 24 participants)	107,727	107,727	0	0	Completed	Malaysia
27.	ICT	Project by Malaysia - Certificate in ICT Level 1 (Basic): Computing and Evolution of Networking for CLMV countries (2-29 May 2006, 20 participants)	83,261	83,261	0	0	Completed	Malaysia
28.	ICT	Project by Malaysia - Certificate in ICT Level II (Intermediate): Advanced Computing & Mobile and Satellite Communications System for CLMV countries (2-29 May 2006, 20 participants)	83,261	83,261	0	0	Completed	Malaysia
29.	ICT	Project by Malaysia - Certificate in ICT Level III (Advance): Managing Your Network and Mastering Technology to Create Digital Environment for CLMV countries (2-29 May 2006, 20 participants)	83,261	83,261	0	0	Completed	Malaysia
30.	ICT	Project by Malaysia: Smart School Project for CLMV (Phase 2)	850,594	850,594	-	0	Completed	Malaysia

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
31.	ICT	Project by Malaysia: Smart School Project for CLMV (Phase 1: 2002-2003)	918,685	918,685	0	0	Completed	Malaysia
32.	ICT	ETF/EAS/03/003/IAI – Computing and Evolution of Networking for CLMV countries (basic level) (2-17 Aug 2004, 20 participants)	75,083	75,083	0	0	Completed	Malaysia
33.	ICT	ETF/EAS/03/004/IAI – Advanced Computing & Mobile and Satellite Communications System for CLMV countries (intermediate level) (2-17 Aug 2004, 20 participants)	75,083	75,083	0	0	Completed	Malaysia
34.	ICT	ETF/EAS/03/005/IAI – Managing your Network and Mastering Technology to Create Digital Environment for CLMV countries (advanced level) (2-17 Aug 2004, 20 participants)	75,083	75,083	0	0	Completed	Malaysia
35.	ICT	2 year scholarship for postgraduate research studies in ICT at Multimedia University of Malaysia (2 scholarships per CLMV)	62,737	62,737	0	0	Under Implementation	Malaysia
36.	ICT	Certificate in ICT Level 1 (Basic): Computing and Evolution of Networking for CLMV countries (1 Mar - 15 Apr 2005, 20 participants)	75,083	75,083	0	0	Completed	Malaysia
37.	ICT	Certificate in ICT Level II (Intermediate): Advanced Computing & Mobile and Satellite Communications System for CLMV countries (1 Mar - 15 Apr 2005, 20 participants)	75,083	75,083	0	0	Completed	Malaysia

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
38.	ICT	Certificate in ICT Level I (Basic): Computing and evaluation of Networking (Repeat Course)(30 April – 26 May 2007, 16 participants)	75,083	75,083	0	0	Completed	Malaysia
39.	ICT	Certificate in ICT Level II (Intermediate): Advanced Computing and Mobile and Satellite Communications System (Repeat Course)(30 April – 26 May 2007, 16 participants)	75,083	75,083	0	0	Completed	Malaysia
40.	ICT	Certificate in ICT Level III (Advanced): Managing Network & Mastering Technology to create Digital Environment (Repeat Course)(30 April – 26 May 2007, 16 participants)	75,083	75,083	0	0	Completed	Malaysia
41.	ICT	Certificate in ICT Level III (Advance): Managing Your Network and Mastering Technology to Create Digital Environment for CLMV countries (1 Mar - 15 Apr 2005, 20 participants)	75,083	75,083	0	0	Completed	Malaysia
42.	REI-Trade in Goods & Services	Project by Malaysia - Attachment Programme on CEPT Products and Procedures for CLMV Countries (17-29 April 2006, 20 participants)	47,342	47,342	0	0	Completed	Malaysia
43.	REI-Trade in Goods & Services	Project by Malaysia and JICA: Promotion and Management of SME for CLMV Countries	197,498	106,453	91,045	0	Completed	Malaysia & JICA
44.	REI-Trade in Goods & Services	Project by Malaysia and JICA: Best Practices for Business Excellence for CLMV Countries	64,884	32,442	32,442	0	Completed	Malaysia & JICA
45.	REI-Trade in Goods & Services	TRA/REL/03/004/IAI - Attachment Programme on CEPT Products and Procedures for CLMV Countries (17-29 May 2004, 25 participants)	41,737	41,737	0	0	Completed	Malaysia

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
46.	REI-Trade in Goods & Services	Attachment Programme on CEPT Products and Procedures for CLMV Countries (16-28 May 2005, 20 participants)	41,737	41,737	0	0	Completed	Malaysia
47.	REI-Trade in Goods & Services	Course on International Politics and Economics for CLMV Public Officials V (Repeat Course)(14-26 May 2007, 20 participants)	70,667	70,667	0	0	Completed	Malaysia
48.	REI-Trade in Goods and Services	Best Practices for Business Excellence for CLMV Countries (Repeat Course)(16 July – 30 Aug 2007, 16 participants)	64,884	32,442	32,442	0	Completed	Malaysia & JICA
49.	REI – Trade in Goods and Services	Best Practices for Business Excellence for CLMV Countries (Repeat Course) (16 July – 30 August 2008, 16 participants)	49,100	24,550	24,550	0	Completed	Malaysia & JICA
50.	REI-Customs	Project by Malaysia - Senior Level Customs Officer Study Tour to Malaysia - Customized for CLMV Customs Administrators (4-16 Sep 2006, 20 Participants)	47,342	47,342	0	0	Completed	Malaysia
51.	REI-Customs	TRA/CUS/03/003/IAI – Attachment Programme for Senior Level CLMV Customs Officers Study Tour (30 Nov-11 Dec 2004, 20 Participants)	41,737	41,737	0	0	Completed	Malaysia
52.	REI-Customs	Senior Level Customs Officer Study Tour to Malaysia - Customized for CLMV Customs Administrators (19 Sep - 1 Oct 2005, 20 Participants)	41,737	41,737	0	0	Completed	Malaysia

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
53.	REI-Customs	Attachment Programme for CLMV Senior Officers of Customs on Customs Automation (Repeat Course)(11-23 June 2007, 20 participants)	41,737	41,737	0	0	Completed	Malaysia
54.	REI-Customs	Attachment Programme for CLMV Senior Officers of Customs on CEPT Products & Procedures (Repeat Course)(27 Aug – 8 Sept 2007, 20 participants)	41,737	41,737	0	0	Completed	Malaysia
55.	REI – Customs	International Course Customised for Senior Officers of the CLMV Customs Administration on the Prospects and Challenges of Free Trade Areas (FTAs) (9-21 June 2008, 20 participants)	59,021	59,021	0	0	Completed	Malaysia
56.	REI – Customs	International Course Customised for Senior Officers of the CLMV Customs Administration on the WTO Valuation (13-25 October 2008, 20 participants)	59,021	59,021	0	0	Completed	Malaysia
57.	REI-Standards	Training Programme on Quality Improvement Framework for SME Development for CLMV Countries (8-21 May 2005, 16 participants)	55,284	55,284	0	0	Completed	Malaysia
58.	REI-Standards	The Workshop on Standardization & Quality For CLMV Countries (13-18 June 2005, 12 participants)	26,581	26,581	0	0	Completed	Malaysia
59.	REI-Standards	Project by Malaysia - Training Programme on Quality Improvement Framework for SME Development for CLMV Countries (14-27 May 2006, 12 participants)	36,705	36,705	0	0	Completed	Malaysia
60.	REI-Standards	Project by Malaysia - The Workshop on Standardization & Quality For CLMV Countries (16-29 July 2006, 12 participants)	36,705	36,705	0	0	Completed	Malaysia

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
61.	REI-Standards	TRA/STA/03/006/IAI – Workshop on Standardization & Quality For CLMV Countries (6-11 Oct 2003, 12 participants)	27,289	27,289	0	0	Completed	Malaysia
62.	REI-Standards	TRA/STA/03/006/IAI - (Repeat course) The Workshop on Standardization & Quality For CLMV Countries (21-26 June 2004, 15 participants)	26,581	26,581	0	0	Completed	Malaysia
63.	REI-Standards	Training Programme on Quality Improvement Framework for SME Development (Repeat Course)(12-25 Aug 2007, 15 participants)	55,284	55,284	0	0	Completed	Malaysia
64.	REI-Standards	Collaborative Project with JAEP: Training Programme on Quality Improvement Framework for SME Development for CLMV Countries (27 Sep-9 Oct 2004, 16 participants)	54,556	54,556	0	0	Completed	Malaysia
65.	General Coverage Projects	1st Co-shepherd Meeting on IAI ICT Projects and Study Visit by Senior ICT Officials from CLMV to Malaysia (16-20 Feb 2004, 8 participants)	9,196	9,196	0	0	Completed	Malaysia
66.	General Coverage	Waste Water Treatment in Food industry for CLMV Countries (Repeat Course) (20-30 August 2008, 20 participants)	55,600	27,800	27,800	0	Completed	Malaysia & JICA
Sub Total Malaysia			6,085,454	5,246,738	413,294	258,514		

Philippines								
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No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
1.	HRD-Public Sector Capacity Building	Capacity Building Enhancement for Environment Protection	2,416.92	-	0	0	For Implementation	Philippines
2.	HRD-Labour and Employment	Capacity Building Training Programmes on Technical Vocational Education and Training for CLMV Countries	98,887	2,832	96,054	0	Completed	Philippines & ASEAN Foundation (Japan-ASEAN Solidarity Fund)
3.	HRD-Labour and Employment	Training for the Preparation of Project Proposal	113,610.92	-	0	0	For Implementation	Philippines
4.	HRD-Labour and Employment	Training Course on Developing a Quality Workplace	24,173.07	-	0	0	For Implementation	Philippines
5.	HRD-Labour and Employment	Training of Trainers on Enhancing Life Skills on Drug Abuse Prevention	1,788.46	-	0	0	For Implementation	Philippines
6.	REI-Standards	Basic Course On The Infusion Of Productivity And Quality (P&Q) In Small Medium Enterprises	24,173.07	-	0	0	For Implementation	Philippines
7.	REI-Standards	Training Course on Small and Medium Enterprise Development	2,545.76	-	0	0	For Implementation	Philippines

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
8.	REI-Standards	Regional economic Integration to cultivate Entrepreneurship in CLMV as New Members of ASEAN	9,615.38	-	0	0	For Implementation	Philippines
9.	General Coverage Projects	1 st Co-shepherd Workshop on IAI REI Projects (22-23 Feb 2004, 15 participants)	28,100	28,100	0	0	Completed	Philippines
Sub Total Philippines			377,271	557,932	96,054			

Singapore								
1.	Infrastructure - Transport	Traffic Management Course for CLMV (2006)	35,220	17,610	17,610	0	Completed	Singapore and JICA
2.	HRD-Public Sector Capacity Building	Setting Up and Operating the Four IAI Training Centres from July 2002 to September 2005	1,425,457	1,425,457	0	0	Completed	Singapore
		Operation of the Four IAI Training Centres in the CLMV Countries (covering the period of Oct 2005 to December 2008)	738,176	738,176	0	0		
3.	HRD-Public Sector Capacity Building	Project by Singapore: Human Resource Development Courses (for the period until 31st March 2007)	3,320,923	3,320,923	0	0	Completed	Singapore
4.	HRD-Public Sector Capacity Building	Project by Singapore: Singapore Cooperation Programme Training Awards (for the period until 2008)	2,008,380	2,008,380	0	0	Completed	Singapore
5.	HRD-Public Sector Capacity Building	Project by Singapore: Singapore Scholarship Programme (for the period until 2008)	13,529,674	13,529,674	0	0	Completed	Singapore

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
6.	HRD-Public Sector Capacity Building	SCD/STR/03/007/IAI – Capacity Building in the Civil Service - Training Programme in English Language and Communication Skills for CLMV Countries	260,402	260,402	0	0	Completed	Singapore
7.	HRD-Public Sector Capacity Building	Training in Environmental Management for IAI (FY07)	90,468	90,468	0	0	Completed	Singapore
8.	HRD-Labour and Employment	SCD/LAB/03/012/IAI – Training of Workers in New Skills: ICT	117,861	117,861	0	0	Completed	Singapore
9.	HRD-Labour and Employment	SCD/LAB/03/013/IAI – Training Programme on Curriculum Development for Technical Vocational Education and Training	74,000	74,000	0	0	Completed	Singapore
10.	REI-Trade in Goods & Services	TRA/02/001 - Capacity Building in the Trade in Goods and Trade in Services for CLMV Countries (note: Brunei also contribute USD 22,000 for this project)	1,513,127	22,000 (Singapore)	868,732 (ROK) 622,395 (Denmark)	0	Completed	Brunei, Singapore, Korea & Denmark
11.	HRD-Public Sector Capacity Building	English Language Train-the-Trainers for IAI (FY08)	41,705	41,705	0	0	Completed	Singapore
12.	HRD-Public Sector Capacity Building	Customized English Training for IAI (FY08)	131,101	131,101	0	0	Completed	Singapore
13.	HRD-Public Sector Capacity Building	Customized Trade and Finance Training for IAI (FY08)	76,226	76,226	0	0	Completed	Singapore
14.	HRD-Public Sector Capacity Building	Effective Project Management for an Effective Public Service for IAI (FY08)	47,310	47,310	0	0	Completed	Singapore
15.	HRD-Public Sector Capacity Building	Training in Financial Reforms in the Public Sector for IAI (FY08)	39,352	39,352	0	0	Completed	Singapore

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
16.	HRD-Public Sector Capacity Building	Training in Civil Service Reforms for IAI (FY08)	37,148	37,148	0	0	Completed	Singapore
17.	HRD-Public Sector Capacity Building	Resource and Energy Conservation for Organisations for IAI (FY08)	78,247	78,247	0	0	Completed	Singapore
18.	HRD-Public Sector Capacity Building	English Communication for International Relations for IAI (FY08)	61,240	61,240	0	0	Completed	Singapore
19.	HRD-Public Sector Capacity Building	Training in Formulation of Project Proposals for IAI (FY08)	80,120	80,120	0	0	Completed	Singapore
20.	HRD-Public Sector Capacity Building	Training in Environmental Management for IAI (FY08)	88,520	88,520	0	0	Completed	Singapore
21.	HRD-Public Sector Capacity Building	Training in Note-Taking for IAI (FY08)	34,610	34,610	0	0	Completed	Singapore
22.	HRD-Labour and Employment	Customized HRD Training for IAI (FY08)	40,473	40,473	0	0	Completed	Singapore
23.	HRD-Labour and Employment	Management and Leadership Skills Programme for IAI (FY08)	52,279	52,279	0	0	Completed	Singapore
24.	HRD-Labour and Employment	General English Language Training for IAI (FY07)	158,429	158,429	0	0	Completed	Singapore
25.	HRD-Labour and Employment	Specialized English Language Training for IAI (FY07)	58,267	58,267	0	0	Completed	Singapore
26.	HRD-Labour and Employment	Training for the Formulation of Project Proposal for IAI (FY07)	43,950	43,950	0	0	Completed	Singapore

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
27.	HRD-Labour and Employment	Training in Database Administration for IAI (FY07)	35,824	35,824	0	0	Completed	Singapore
28.	HRD-Labour and Employment	Training in PC and Network Maintenance for IAI (FY07)	30,546	30,546	0	0	Completed	Singapore
29.	HRD-Labour and Employment	Training in IT Security for IAI (FY07)	33,733	33,733	0	0	Completed	Singapore
30.	HRD-Labour and Employment	Training in IT Application for IAI (FY07)	62,228	62,228	0	0	Completed	Singapore
31.	HRD-Labour and Employment	Developing Best Practices in Occupational Safety and Health (OSH) Inspection in CLMV (2006 - 2009)	76,900	76,900	0	0	Ongoing	Singapore
32.	HRD-Labour and Employment	Training in Civil Service Reforms for IAI (FY07)	44,170	44,170	0	0	Completed	Singapore
33.	HRD-Labour and Employment	Training in Note-taking for IAI (FY07)	44,358	44,358	0	0	Completed	Singapore
34.	HRD-Labour and Employment	Training in Negotiation Skills for IAI (FY07)	36,441	36,441	0	0	Completed	Singapore
35.	HRD-Labour and Employment	Training in Communication Skills for IAI (FY07)	52,460	52,460	0	0	Completed	Singapore
36.	HRD-Labour and Employment	Specialized HRD Training for IAI (FY07)	83,187	83,187	0	0	Completed	Singapore
37.	ICT	Training in IT Project Design and Management for IAI (FY07)	37,459	37,459	0	0	Completed	Singapore

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
38.	ICT	Specialized Training in IT for IAI (FY07)	50,941	50,941	0	0	Completed	Singapore
39.	ICT	Training in Database Administration for IAI (FY08)	46,730	46,730	0	0	Completed	Singapore
40.	ICT	Managing IT in Organizations for IAI (FY08)	31,140	31,140	0	0	Completed	Singapore
41.	ICT	IT Train-the-Trainers for IAI (FY08)	39,963	39,963	0	0	Completed	Singapore
42.	ICT	e-Government Training for IAI (FY08)	28,011	28,011	0	0	Completed	Singapore
43.	ICT	Training in IT Project Design and Administration for IAI (FY08)	53,350	53,350	0	0	Completed	Singapore
44.	REI-Trade in Goods & Services	FIN/FNC/05/011/IAI – Executive Programme for the Development of Entrepreneurial Skills for Senior CLMV Officials: Role of Government and Markets in Transition Economies Moving towards Market Economy (2005)	49,524	24,762	24,762	0	Completed	Singapore and JICA
45.	REI - Trade in Goods & Service	Trade Negotiation for CLMV (FY08)	66,943	33,471.5	33,471.5	0	Completed	Singapore and JICA
46.	REI - Trade in Goods & Service	Banking and Finance Development for Cambodia, Laos, Myanmar and Vietnam (FY08)	40,700	20,350	20,350	0	Completed	Singapore and JICA
47.	REI - Trade in Goods & Service	Training in International Trade Facilitation for IAI (FY08)	45,821	45,821	0	0	Completed	Singapore

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
48.	REI - Trade in Goods & Service	Training in Trade Liberalization for IAI (FY08)	61,928	61,928	0	0	Completed	Singapore
49.	REI - Trade in Goods & Service	Training in Trade and Export Promotion for IAI (FY08)	116,268	116,268	0	0	Completed	Singapore
50.	REI - Trade in Goods & Service	Training in AEC Blueprint for IAI (FY08)	15,248	15,248	0	0	Completed	Singapore
51.	REI-Customs	Customs Management Techniques (FY07)	11,925	11,925	0	0	Completed	Singapore
52.	REI-Standards	Training in Business Finance and Export Promotion for IAI (FY07)	71,460	71,460	0	0	Completed	Singapore
53.	REI-Standards	Training in International Trade and Law for IAI (FY07)	9,474	9,474	0	0	Completed	Singapore
54.	REI-Standards	Specialized Training in Trade and Finance for IAI (FY07)	84,880	84,880	0	0	Completed	Singapore
55.	Tourism	Training in Tourism Development and Marketing for IAI (FY07)	44,575	44,575	0	0	Completed	Singapore
56.	Tourism	Specialized Training in Tourism and Hospitality for IAI (FY07)	95,199	95,199	0	0	Completed	Singapore
57.	Tourism	Training in Tourism Development and Marketing for IAI (FY08)	85,750	85,750	0	0	Completed	Singapore
58.	Tourism	Specialized Training in Tourism and Hospitality for IAI (FY08)	69,210	69,210	0	0	Completed	Singapore

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
59.	General Coverage Projects	1st Co-shepherd Workshop on IAI HRD Projects, 22-23 August 2005, Singapore (13 participants)	15,211	15,211	0	0	Completed	Singapore
Sub Total Singapore			25,854,222	24,266,901.50	1,587,320.50	0		

Thailand								
1.	Infrastructure-Transport	TRN/02/007 – An Educational Programme to assist CLMV in implementing the ASEAN Framework Agreement on Multimodal Transport	102,437	3,186	99,251	0	Completed	Thailand & Japan-ASEAN General Exchange Fund (JAGEF)
2.	Infrastructure-Energy	ENE/02/003 – Capacity Building Program for Power Transmission System Personnel of Electricite du Cambodge (consists of 5 courses). The proposal submitted for the EAEF is entitled “Capacity Building Programme for Power Transmission System Personnel”.	271,347	104,435	166,912	0	Completed	Thailand & European Commission-ASEAN Energy Facility (EAEF)
3.	Infrastructure-Energy	ENE/02/002 – Power Industry Capacity Building Program with focus on CLMV	384,318	156,023	228,295	0	Completed	Thailand & European Commission-ASEAN Energy Facility (EAEF)
4.	HRD-Public Sector Capacity Building	Project by Thailand & JICA: Training of Trainers in Malaria Control	55,242	27,621	27,621	0	Completed	Thailand & JICA
5.	HRD-Public Sector Capacity Building	SCD/STR/03/014/IAI – IAI Joint Project: Seminar for Executive Policy Makers (20-26 July 2003, 21 participants)	17,329	17,329	0	0	Completed	Thailand
6.	HRD-Public Sector Capacity Building	SCD/STR/03/009/IAI – Personnel Management (18 - 28 August 2003, 16 participants)	19,296	19,296	0	0	Completed	Thailand

No.	Component	Projects	Total Budget (USD)	Country Contribution (USD)	Donors' Contribution		Status	Donor Countries & Organisations
					Funding Secured from Donors (USD)	Funding Expected from Donors (USD)		
7.	HRD-Public Sector Capacity Building	SCD/STR/03/008/IAI – Training Management (22 Sept - 3 Oct 2003, 16 participants)	21,316	21,316	0	0	Completed	Thailand
8.	HRD-Public Sector Capacity Building	SCD/STR/03/010/IAI – Governance and Changing Role of Government (13-21 Oct 2003, 16 participants)	17,227	17,227	0	0	Completed	Thailand
9.	HRD-Public Sector Capacity Building	SCD/STR/03/011/IAI – Recruitment Training and Promotion Techniques (22 Oct - 4 Nov 2003, 16 participants)	22,300	22,300	0	0	Completed	Thailand
10.	ICT	ETF/EAS/04/004/IAI – Joint IAI Project on e-ASEAN: ASEAN e-Commerce Programme	24,553	24,553	0	0	Completed	Thailand
11.	ICT	ETF/02/006 – ICT Training in Developing Countries	114,784	34,216	80,568	0	Completed	Thailand & ASEAN Foundation (Japan-ASEAN Solidarity Fund)
12.	REI - Investment	2008- Workshop on Enhancing Investment Climate in CLMV	18,570	1,000	17,570	0	Completed	Thailand & JICA
13.	Tourism	Thailand Project - Essential Strategic Partnership in Tourism	44,800	22,400	22,400	0	Completed	Thailand & JICA
14.	General Coverage Projects	Co-shepherd Workshop on Transport of the IAI Work Plan 15-16 June 2005, Krabi, Thailand (8 participants)	11,000	11,000	0	0	Completed	Thailand
Sub Total Thailand			1,124,519	481,902	642,617	0		