

**ANNEX 1****LIST OF PROJECTS AND ESTIMATED FUNDING REQUIREMENTS  
UNDER THE REGIONAL FRAMEWORK FOR THE CONTROL AND  
ERADICATION OF HPAI IN ASEAN**

<b>TASKFORCE COMPONENT</b>	<b>TITLE OF PROJECT</b>	<b>COST ESTIMATE (US\$)</b>
1. Disease Surveillance and Alert System	1.1 Effective HPAI Investigation, Surveillance and Alert System in ASEAN.	3,500,00
2. Containment Measures.	2.1 Appropriate Legal Framework for HPAI Prevention, Control and Eradication.	978,000
	2.2 Enhancing Animal Quarantine Procedures in ASEAN.	10,218,000
	2.3 Enhancement of Bio-security Measures in Poultry Farms in ASEAN.	968,000
3. Stamping-out Policy and Strategic Vaccination.	3.1 Stamping-out Policy and Practices in ASEAN.	18,732,000
	3.2 Enhancement of HPAI Compensation Scheme in ASEAN.	12,982,000
	3.3 HPAI Strategic Vaccination.	11,588,000
4. Diagnostic Capabilities	4.1 Enhancement of National HPAI Diagnostic Capacity and Capability of ASEAN Member Countries.	9,058,000
	4.2 Establishment of ASEAN HPAI Laboratory Network.	723,000
5. Establishment of Disease-free Zones/Compartments for Recovery of Export.	5.1 Establishment of Disease-free Zones/Compartments for Recovery of Export.	163,000

TASKFORCE COMPONENT	TITLE OF PROJECT	COST ESTIMATE (US\$)
6. Information-sharing.	6.1 Establishment of a Harmonized Information and reporting System.	768,000
7. Emergency Preparedness Plans.	7.1 ASEAN HPAI Emergency Response and Preparedness Plan.	17,822,000
8. Public Awareness and Communication.	8.1 Public Awareness and Communication.	7,262,000
	Human Capital Investment (Applied to all Task Force Components).	30,000
<b>TOTAL</b>		<b>94,792,000</b>